



RURAL ELECTRIFICATION CORPORATION LIMITED
(A Government of India Enterprise)

Regd Office: Core-4, SCOPE Complex, 7 Lodi Road New Delhi 110003
Tele. 24362215 Fax 24360227 Email:reccoordination@gmail.com
Website www.recindia.com & www.recindia.nic.in
CIN:L40101DL1969GOI005095

No. REC/DDUGJY/2014-15/

Dated: 05.01.2015

To

Distribution: As per Annexure

**Sub: RGGVY- Minutes of review meeting of DVVNL held at Agra on
03.01.2015**

Sir,

The Minutes of review meeting of DVVNL held at Agra on 03.01.2015 is enclosed herewith.

For kind information and needful action.

Yours faithfully,

(T.S.C. Bosh)

General Manager (RE)

Copy to:

- i. PS to CMD, REC LTD for kind information
- ii. PS to Director (Technical), REC LTD for kind information
- iii. PS to ED(RGGVY), REC LTD for kind information
- iv. GM (RGGVY)- II/ GM (RGGVY)- III
- v. AGM/DGMs RGGVY division

Minutes of Review meeting of DVVNL held at Agra on 03.01.2015

List of participants is enclosed as **Annexure**.

DDUGJY review meeting for the project implemented by Dakshinanchal Vidyut Vitran Nigam Ltd. (DVVNL) in Uttar Pradesh state was chaired by Dr. Dinesh Arora, ED (DDUGJY), REC. Shri Prabhu N. Singh, Managing Director, Dakshinanchal Vidyut Vitran Nigam Ltd. welcomed ED (DDUGJY), GM (DDUGJY-RE) I & II, Zonal Manager, DGM (Tech.) and including all the officials of DVVNL Agra.

Status of 10th Plan Project(s)

It was intimated that all the 20 Project(s) had been closed under RE Component of DDUGJY (erstwhile 10th Plan of RGGVY). Out of 20 Project (s), 11 No. Projects have been financially closed by REC (10% have been released) and balance 09 No. Project could not be financially closed owing to certain non-compliance of closure conditionalities. REC informed that the same had already been requested to Discom. The details of physical & financial closure are as under:

No. of Project(s)	No. of Closure Proposals Completed & forwarded by GoUP/ DVVNL Agra	No. of Closure Proposals Approved & Sanction Letter Issued	No. of Final Instt. Claim Received	No. of Final Claim Released	Final Claim held up for want of compliance of closure conditionalities	Amount Disbursed as on 31/12/2014 (Rs. Lakh)
20	20	20	19	10	09	64604.11

Discom committed that compliance in respect of 09 project(s) would be submitted by 7th Jan, 2015. REC intimated that the final claim(s) would be processed on the basis of compliance.

Status of Ph-II of 11th Plan Project(s)

REC informed that 03 No. Project(s) viz. Etah, Mainpuri and Kannauj sanctioned under Phase - II of 11th Plan are under slow implementation. Cumulative progress up to December 2014 under RE Component of DDUGJY (erstwhile Ph-2 of RGGVY 11th Plan) were reviewed during the meeting as under:

1. Mainpuri Project

Date of LoA/Contract Agreement	26.12.2012	Agency:	M/s ETA Engineering Pvt. Ltd., NOIDA
Revised Sanctioned Cost (Rs. Lakh)	7776.59	Amt. Released by REC (Rs. Lakh)	3487.84 (45%)

SCOPE					Achievement as on 31/12/2014				
UEV	IEV	UEH	UEV+UEH	BPL	UEV/DEV	EV	UEH	UEV+UEH	BPL
31	244	583	614	20743	6 (19%)	0	114 (20%)	120 (20%)	1431 (7%)
11 KV Line	11 KV R-C	LT ABC Line		11 KV S/S	11 KV Line	11 KV R-C	LT ABC Line		11 KV S/S
872.41	330	710.56		1176	444.85 (51%)	81.06 (25%)	278 (39%)		278 (24%)
33 KV Line		33 KV S/S	Aug. of 33 KV S/S		33 KV Line		33 KV S/S	Aug. of 33 KV S/S	
0		0	10		0		0	0 (0%)	

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2. Kannauj Project

Date of LoA/Contract Agreement	26.12.2012	Agency:	M/s S.P. Bright Lights (P) Ltd., Kanpur
Revised Sanctioned Cost (Rs. Lakh)	10427.20	Amt. Released by REC (Rs. Lakh)	4375.04 (42%)

SCOPE					Achievement as on 31/12/2014				
UEV/DEV	EV	UEH	UEV+UEH	BPL	UEV/DEV	EV	UEH	UEV+UEH	BPL
54	321	768	822	20110	43 (80%)	0	183 (24%)	226 (28%)	3732 (19%)
11 KV Line	11 KV R-C	LT ABC Line		11 KV S/S	11 KV Line	11 KV R-C	LT ABC Line		11 KV S/S
1677.91	70	402.20		2491	258.26 (15%)	0	167.017 (42%)		800 (32%)
33 KV Line		33 KV S/S	Aug. of 33 KV S/S		33 KV Line		33 KV S/S	Aug. of 33 KV S/S	
10		0	8		0		0	0 (0%)	

3. Etah Project

Date of LoA/Contract Agreement	26.12.2012	Agency:	M/s ETA Engineering Pvt. Ltd., NOIDA
Revised Sanctioned Cost (Rs. Lakh)	6091.81	Amt. Released by REC (Rs. Lakh)	2053.49 (34%)

SCOPE					Achievement as on 31/12/2014				
UEV/DEV	EV	UEH	UEV+UEH	BPL	UEV/DEV	EV	UEH	UEV+UEH	BPL
0	269	520	520	17764	0	0	70 (13%)	70 (13%)	477 (3%)
11 KV Line	11 KV R-C	LT ABC Line		11 KV S/S	11 KV Line	11 KV R-C	LT ABC Line		11 KV S/S
851.93	0	355.28		1247	184.70 (22%)	0	50.91 (14%)		141 (11%)
33 KV Line		33 KV S/S	Aug. of 33 KV S/S		33 KV Line		33 KV S/S	Aug. of 33 KV S/S	
0		0	5		0		0	0 (0%)	

From the above, it is clear that substantial progress has not been reported in the above project(s) and the slow progress under the project(s) was a serious concern. REC emphasized the need for timely completion of balance works under the ongoing Ph-2 of 11th Plan project(s). REC added that any shortfall or increase (variation in the sanctioned/awarded scope) expected from the project(s) may be intimated so that the proportionate sanctioned infrastructure may be commensurate within the overall limits of sanctioned project cost of the three project(s). REC requested to intimate the details of revised scope in respect of each project (i.e. UEV/EV/BPL and associated infrastructure). Discom informed that the Turnkey Contractor(s) are now performing and that the project(s) shall be completed by them before September 2015. Discom



