

MoM of the Review Meeting of RGGVY of Madhyanchal/Poorvanchal Vidyut Vitaran Nigam Ltd

List of Participants (As per annexure-I)

General Issues:

ED (RGGVY) welcomed all participants in the review meeting of RGGVY project(S). MD/Madhyanchal and MD/ Poorvanchal DISCOMs have attended the meeting. In his opening remarks, ED (RGGVY) informed that Ministry of Power, Government of India had took serious view on Nil progress from UP DISCOMs for the 1st quarter of financial year 2014-15 during its review at New Delhi. Hence, to brief the project implementation agencies about the outcome of this review meeting and to review the progress of the works, this meeting was scheduled.

He emphasized that all closures should be submitted immediately so that they are closed by Dec. 2014. For the financial closure of the projects for which closure proposal have already been approved, claim for 10% balance release must be submitted immediately so that it is released before 15th August, 2014. He emphasized that it may not be possible to release last 10% beyond 15th August, 2014 for the 10th Plan RGGVY projects where closure have been approved by REC/MOP.

A. X plan projects:

It was intimated that 58 projects have been closed out of 64 projects sanction under X plan RGGVY scheme. Pilibhit and Unnao projects are not completed due to arbitration, forest clearances etc. Following was decided in this matter:

1. Balance works in Pilibhit project (Madhyanchal) shall be completed by August,14 as forest clearance is received. This project shall be closed by Oct' 14.
2. Unnao project is taken up for execution departmental mode after litigation with turnkey Contractor (ABB). MD/Madhyanchal had intimated that all balance works shall be completed by Dec'14. SE (Unnao) intimated that for balance works under 33/11 KV power substations, a joint measurement with ABB is planned in 1st week of Aug'14. MD of MVVNL assured to complete all balance works in these incomplete substation also by DEC'14. He referred that about 30 nos. power transformer replacement works are usually undertaken by DISCOM every year. Therefore, material mobilization for completion of power substations left out by M/S ABB shall not be a problem on departmental mode.
3. On issue of release of final claims (only 6 have been released out of 26 approved in 2 DISCOMs) was discussed in detailed. PO Lucknow intimated that closed compliance are to be settled while submitting final claim. The main observation is on release of connections in the village where infrastructure have been created (12 village in Barabanki, 22 village in Shahjahanpuretc are not covering any domestic service consumers). it was decided that DISCOMs shall furnish final

compliance by 05/08/14 to PO Lucknow along with final claims by 07/08/14 and REC shall arrange to release payments by 15/08/14.

4. MD/Madhyanchal intimated that consumer connections in rural village areas are being released under special drive in the state. He further intimated that meter shall be installed on all these connections. PO:Lucknow intimated that REC had sanctioned a special scheme under RGGVY to release 2, 00,000 BPL connections in the state of UP. Also, XI Plan phase-II projects are having huge scope of release of BPL service connections. In this matter following decisions were taken.
 - a. *Nos of BPL rural service connections shall be identified among total service connections released. A list of eligible and served BPL shall be prepared by DISCOM and REC shall reimburse cost of BPL service connections @ Rs 2200 per connection. The booking beyond 50,000 BPL Rural service connection under each DISCOM shall also be permitted for which a proposal shall be submitted by DISCOM.*
 - b. *Henceforth, all these connections which are being released in ongoing XI plan phase II projects shall be released by respective turnkey contractors. Here, connections which do not need additional infrastructures shall also be booked.*
 - c. *In projects where DISCOM have taken service connection charges from BPL consumers, the same shall be credited to their respective account/adjusted in their subsequent bills upon release of the funds by REC as stated above.*
5. DISCOMs were advised to ensure that BPL quantity under XI plan phase II projects sanction orders shall not be reduced. GM (RGGVY) explained in brief the consequences upon reduction in BPL service connection and execution of infrastructure works. DISCOMS agreed to execute full BPL quantities at respective project sites.
6. GM/REC raised the issue of delay in reimbursement of differential cost of BPL connections by Poorvanchal DISCOM. MD/Poorvanchal agreed to release the claim of PGCIL immediately on receipt of claims under X plan closure
7. Both Poorvanchal and Madhyanchal DISCOMs have submitted details of interest earned on RGGVY unused funds to REC.

B. XI plan Phase II projects:

Project wise progress was revised as under:

1. Allahabad: Following was the status of progress:

| Project: XI Plan Ph-II | Allahabad | PIA | | PuVVNL, Varanasi | | | |
|------------------------|----------------|-------------------------------|--------------------|------------------|----------------|---------------|--------------------|
| Project awarded on | 31/Aug/13 | Agency: | | M/s NCC | | | |
| Award cost | 18372.5 Lakhs | Scheduled date of completion: | | Aug/15 | | | |
| SCOPE | | | | Achievement | | | |
| EV | UE habitation | PE Habitation | BPL | EV | UE habitation | PE Habitation | BPL |
| 737 | 1351 | 0 | 48780 | 0 (0%) | 0(0%) | 0(0%) | 0(0%) |
| 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S | 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S |
| 2323 | 87 | 903 | 3976 | 133 (57%) | 0 (0%) | 0 (0%) | 161 (4%) |
| 33 KV Line | 33 KV S/S(New) | | 33 KV S/S(Aug) | 33 KV Line | 33 KV S/S(New) | | 33 KV S/S(Aug) |
| | | | 23 | 0 (0%) | 0 (0%) | | 0 (0%) |

Following is the status of mobilisation of materials under the project:

| Material | Unit | Qty in Scope (Approx.) | Supplied Qty | Erected Qty | % progress w.r.t scope | |
|----------------------------|-------|------------------------|--------------|-------------|------------------------|----------|
| | | | | | Supply | Erection |
| Poles (LT/11 KV/33Kv line) | Nos. | 52,360 | 14,900 | 12,611 | 28% | 24% |
| Conductors | Kms. | 6,172 | 1,333 | 177 | 22% | 3% |
| LT cable | Kms. | 667 | 93 | 35 | 14% | 5% |
| DTRs | Nos. | 3,976 | 700 | 481 | 18% | 12% |
| BPL kit (with meters) | Nos. | 38,384 | 5,000 | 696 | 13% | 2% |
| HT cables | Mtrs. | — | — | — | — | — |
| Control Cables | Mtrs. | — | — | — | — | — |
| Power Transformers | Nos. | 23 | — | — | — | — |
| VCBs | Nos. | — | — | — | — | — |

- i. M/S NCC, the working turnkey contractor intimated that out of 23 Nos. Augmentation 33/11 KV substation they have commissioned 2 substations, at 8 locations, power transformer and allied materials are mobilized. MD/Poorvanchal has appreciated the work executed by agency at site. GM/RGGVY intimated that mobilization of materials by the agency is as under vis a vis project requirements:
- ii. It was pointed out that mobilization of materials is not in commensuration with project plan submitted at the time of award of project.
- iii. GM/REC had requested to prepare "CATCH-UP" plan matching with same end date of project completion. This plan needs to be jointly agreed by DISCOM and M/s NCC by 05/08/014. A contract reviews meeting must be organized with top officials of agency at contractor's headquarter on every alternate month until 80-90% materials are mobilized at site
- iv. ED/RGGVY expressed the concerned over meager progress under UE habitation (47 out of 1351) and BPL energisation (722 out of 38,384). M/s NCC was advised to expedite the progress and match the progress in line with "CATCH-UP" plan.

- v. GM/RGGVY has raised his concerned over readiness of upstream 132KV or 220 KV infrastructure in commensuration with 162 Nos substation augmentation works having 685 MVA proposed capacity addition in next two years. It was decided to organize a joint meeting, in next 15 days of planning officials of UP Transco, REC PO Lucknow, Madhyanchal and Poorvanchal DISCOMS to discuss preparation of TRANSCO to take care of above 700 MVA expected capacity addition in next 2 years. It was also pointed out that possible capacity addition due to growth and other infrastructure schemes like R-APDRP etc must also be considered while designing upstream capacity addition program.

2. Jaunpur:

Following is the status of progress:

| | | | | | | | | | | | | | | | |
|----------------------------|--|----------------|--|----------------|--|--------------------|--|-------------------------------|--|----------------|--|------------------|--|--------------------|--|
| Project – XI Plan Phase-II | | | | Jaunpur | | | | PIA | | | | PuVVNL, Varanasi | | | |
| Project awarded on | | | | 8/Sep/13 | | | | Agency: | | | | M/s L&T | | | |
| Award cost | | | | 18372.5 Lakhs | | | | Scheduled date of completion: | | | | Sep/15 | | | |
| Revised Sanction Date | | | | 21/Aug/13 | | | | | | | | | | | |
| SCOPE | | | | | | | | Achievement | | | | | | | |
| EV | | UE habitation | | PE Habitation | | BPL | | EV | | UE habitation | | PE Habitation | | BPL | |
| 930 | | 2311 | | | | 1,59,358 | | 0 (0%) | | 0 (0%) | | 0 (0%) | | 0 (0%) | |
| 11 KV Line | | 11 KV R-C | | LT Line | | 11/0.24-0.4 KV S/S | | 11 KV Line | | 11 KV R-C | | LT Line | | 11/0.24-0.4 KV S/S | |
| 4707 | | 281 | | 4224 | | 13671 | | 0 (0%) | | 0 (0%) | | 0 (0%) | | 0 (0%) | |
| 33 KV Line | | 33 KV S/S(New) | | 33 KV S/S(Aug) | | 33 KV S/S(Aug) | | 33 KV Line | | 33 KV S/S(New) | | 33 KV S/S(Aug) | | 33 KV S/S(Aug) | |
| 99 | | 0 | | 0 | | 0 | | 0 (0%) | | 0 (0%) | | 0 (0%) | | 0 (0%) | |

- i. GM/RGGVY has intimated that project was awarded in Sept'13 but mobilisation of key materials are not satisfactory. Following is the status of mobilization /erection of materials at site:-

| Material | Unit | Qty (Approx.) | Supplied Qty | Erected Qty | % progress w.r.t scope | |
|------------------------------|-------|---------------|--------------|-------------|------------------------|----------|
| | | | | | Supply | Erection |
| Poles (LT/11 KV/33Kv line) | Nos. | 1,52,000 | 29,071 | 25,491 | 19% | 17% |
| Conductors | Kms. | 13,100 | 4,525 | 0 | 35% | 0% |
| LT cable | Kms. | 3,233 | 604 | 0 | 18% | 0% |
| DTRs | Nos. | 13,588 | 4,500 | 0 | 33% | 0% |
| BPL kit (with energy meters) | Nos. | 90,000 | 36,000 | 0 | 40% | 0% |
| HT cables | Mtrs. | — | — | — | — | — |
| Control Cables | Mtrs. | — | — | — | — | — |
| Power Transformers | Nos. | 23 | — | — | — | — |
| VCBs | Nos. | — | — | — | — | — |

- ii. Working turnkey contractor, M/S L&T has intimated 30-40% reduction in scope of work as per site survey. L&T has also intimated that BPL quantity shall be reduced to 50,000 (app.) from LOA quantity of 1,59,358.
- iii. It was intimated that many majra-tolas having population more than 300 but are not covered in the DPR/Scope. ED/RGGVY has clarified that in all ongoing XI Plan Phase II project:-

1. All majra-tolas which having population more than 300 (60-65 households may be considered for electrification under present project,
 2. It was also clarified that majra-tolas /habitation having population more than 100 can also be covered under present contract provided they are either not considered in XII plan approved RGGVY projects or they are in those districts where XII plan projects are not approved .
 3. It was clarified that all BPL households which are located in and around existing infrastructure of DISCOM can be considered for electrification irrespective of their location in already electrified village, electrified habitation, census/un-census villages etc. BPL connections can be provided under XI Plan or XII plan projects at all those locations through existing infrastructure only.
- iv. GM/REC pointed out that L&T has not taken initial advance under the project but has not mobilized the materials matching their targeted completion schedule. Concerned was raised over completion of project on time withy present pace of mobilisation and erection of materials. Following remedial actions were suggested:
1. A contract review meeting must be requested with the top management of L&T at their HQTRs. the meeting should be organized every alternate month till 80-90% materials are mobilized at site.
 2. Revised plan (CATCH-UP plan) to be finalized jointly in a week time with L&T. There monthly rolling plan shall also be prepared for mobilization of materials, physical progress and payment. While conducting monthly meeting, past two month's achievement must be discussed in respect of planned targets and next 3 month plan must be refresh.
 3. DISCOM to ensure availability of Contract performances Guarantee ensuring their validity and issuance from designated banks through independent sources.

3. Gorakhpur:

Following is the status of progress:

| | | | | | | | |
|----------------------------|----------------|----------------|-------|-------------------------------|----------------|------------------|--------|
| Project – XI Plan Phase-II | | Gorakhpur | | PIA | | PuVVNL, Varanasi | |
| Project Sanction on | | 28/Mar/12 | | Agency: | | | |
| Award cost | | 21299.94 Lakhs | | Scheduled date of completion: | | 31.03.2014 | |
| SCOPE | | | | Achievement | | | |
| EV | UE habitation | PE Habitation | BPL | EV | UE habitation | PE Habitation | BPL |
| 1450 | 2011 | 0 | 58519 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 11 KV Line | 11 KV R-C | LT Line | DTR | 11 KV Line | 11 KV R-C | LT Line | DTR |
| 4663 | 0 | 922 | 11008 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 33 KV Line | 33 KV S/S(New) | 33 KV S/S(Aug) | | 33 KV Line | 33 KV S/S(New) | 33 KV S/S(Aug) | |
| | | | | 0 (0%) | 0 (0%) | 0 (0%) | |

- i. It was intimated that project is ready for award with reduction in quantities. On detailed discussion Advisor to MD intimated that offered price of contract is very high with compare to sanction project cost. It was noted that almost half of the quantities of infrastructure are reduced by DISCOM whereas expected award LOA is kept at sanction project cost

- ii. GM/REC clarified that lowest quoted bid price must be compared with present market value of BOQ items, turnkey mode of execution etc. It would give correct picture of comparison of quoted value of lowest bid.
- iii. It was also intimated that reduction in quantity of various bills of material must be done before inviting tenders. Post bid changes must be carefully examined as it may change comparing positions of bidders and also lead to litigation.

4. Pratapgarh:

Following is the status of progress of works:

| | | | | | | | |
|----------------------------|---------------|----------------|--------------------|-------------------------------|---------------|---|--------------------|
| Project – XI Plan Phase-II | | Pratapgarh | | PIA | | Power Grid | |
| Project awarded on | | 3/Jan/14 | | Agency: | | M/s Godrej & Boyce Manufacturing Co. Ltd. | |
| Award cost | | 18372.5 Lakhs | | Scheduled date of completion: | | 3.02.2016 | |
| Revised Sanction Date | | 3/Jan/16 | | | | | |
| SCOPE | | | | Achievement | | | |
| EV | UE habitation | PE Habitation | BPL | EV | UE habitation | PE Habitation | BPL |
| 639 | 1081 | 0 | 20526 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S | 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S |
| 2236 | 437 | 292 | 4871 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 33 KV Line | 33 KV R-C | 33 KV S/S(New) | 33 KV S/S(Aug) | 33 KV Line | 33 KV R-C | 33 KV S/S(New) | 33 KV S/S(Aug) |
| 0 | 458 | 0 | 19 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |

- i. GM/REC has intimated that huge infrastructure works are in the scope of the contract but progress of mobilization of key material is very poor. Details are as follows:-

| Material | Unit | Qty in Scope (Approx.) | Supplied Qty | Erected Qty | % progress w.r.t. scope | |
|------------------------------|------|------------------------|--------------|-------------|-------------------------|----------|
| | | | | | Supply | Erection |
| Poles (LT/11 KV/33Kv line) | Nos. | 41,840 | 6,859 | 3,379 | 16% | 8% |
| Conductors | Kms | 6,775 | 615 | 1 | 9% | 0% |
| LT cable | Kms | 292 | 88 | 1 | 30% | 0% |
| DTRs | Nos. | 4,871 | 423 | 0 | 9% | 0% |
| BPL kit (with energy meters) | Nos. | 20,580 | 0 | 0 | 0% | 0% |
| HT cables | Mtrs | — | — | — | — | — |
| Control Cables | Mtrs | — | — | — | — | — |
| Power Transformers | Nos. | 19 | — | — | — | — |
| VCBs | Nos. | — | — | — | — | — |

- ii. M/s Godrej intimated that they have completed the survey works and noted that about 40% scope shall not be expected at site. Hence, they are supplying the materials as per revised requirements.
- iii. GM/REC requested to finalizing tentative quantity with PGCIL DISCOM official in a week time and chalk out Catch-up Plan to achieve contractual completion period of June'15. Revised plan must be signed by PIA and Agency and a copy of the same must be shared with REC PO: Lucknow

- iv. M/S Godrej raised the issue of delay in issuance of concessional form "C" by DISCOM. MD/Poorvanchal assured to resolve the issue quickly.
- v. M/s Godrej also raised issue of not coverage of many habitation/majra-tolas having population more than 300. In this matter decision taken in Jaunpur (Para iii) were repeated.
- vi. ED RGGVY had raised concerned on extremely poor progress of mobilization of materials and physical exemption of works. He advised M/s Godrej and M/s PGCIL to expedite the physical progress in July'14 based on which performance under project shall be reviewed.

5. Balia:

Following is the status of progress of works:

| | | | | | | | |
|----------------------------|----------------|----------------|--------------------|-------------------------------|----------------|------------------|--------------------|
| Project – XI Plan Phase-II | | Ballia | | PIA | | PuVVNL, Varanasi | |
| Project awarded on | | 31/Aug/13 | | Agency: | | M/s NCCL | |
| Award cost | | 18372.5 Lakhs | | Scheduled date of completion: | | Aug/15 | |
| Revised Sanction Date | | 21/Aug/13 | | | | | |
| SCOPE | | | | Achievement | | | |
| EV | UE habitation | PE Habitation | BPL | EV | UE habitation | PE Habitation | BPL |
| 603 | 984 | 0 | 72491 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S | 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S |
| 1788 | 0 | 757 | 4191 | 142 (8%) | 0 (0%) | 44 (6%) | 159 (4%) |
| 33 KV Line | 33 KV S/S(New) | 33 KV S/S(Aug) | | 33 KV Line | 33 KV S/S(New) | 33 KV S/S(Aug) | |
| 0 | 0 | | | 0 (0%) | 0 (0%) | 0 (0%) | |

Following is the status of mobilization of key materials:

| Material | Unit | Qty (Approx.) | Supplied Qty | Erected Qty | % progress w.r.t scope | |
|------------------------------|------|---------------|--------------|-------------|------------------------|----------|
| | | | | | Supply | Erection |
| Poles (LT/11 KV/33Kv line) | Nos. | 46,180 | 17,080 | 16,800 | 37% | 36% |
| Conductors | Kms. | 5,232 | 1,110 | 173 | 21% | 3% |
| LT cable | Kms. | 582 | 102 | 96 | 18% | 16% |
| DTRs | Nos. | 4,191 | 720 | 413 | 17% | 10% |
| BPL kit (with energy meters) | Nos. | 46,929 | 2,500 | 1464 | 5% | 3% |

- i. MD/Poorvanchal stated satisfaction progress in the project. 62 habitations have been energized wherein 1103 BPL service connections were released.
- ii. ED RGGVY expressed satisfaction on the program and advised the agency to keep the progress matching with planned schedule in future.

6. Siddhartha Nagar:

Following is the status of progress of works:

| | | | | | | | | |
|----------------------------|----------------|------------------|----------------|-------------------------------|------------|----------------|---------------|----------------|
| Project – XI Plan Phase-II | | Siddhartha nagar | | PIA | | Power Grid | | |
| Project awarded on | | 3/Jan/14 | | Agency: | | M/s Godrej | | |
| Award cost | | 18372.5 Lakhs | | Scheduled date of completion: | | Jan/16 | | |
| Revised Sanction Date | | 31/Dec/13 | | | | | | |
| SCOPE | | | | Achievement | | | | |
| EV | UE habitation | PE Habitation | | BPL | EV | UE habitation | PE Habitation | BPL |
| 283 | 503 | 0 | | 18568 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 11 KV Line | 11 KV R-C | LT Line | DTR | | 11 KV Line | 11 KV R-C | LT Line | DTR |
| 1074.63 | 0 | 537.32 | 2158 | | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 33 KV Line | 33 KV S/S(New) | | 33 KV S/S(Aug) | | 33 KV Line | 33 KV S/S(New) | | 33 KV S/S(Aug) |
| 40 | 2 | | 0 | | 0 (0%) | 0 (0%) | | 0 (0%) |

Following is the status of mobilization of key materials:

| Material | Unit | Qty (Approx.) | Supplied Qty | Erected Qty | % progress w.r.t scope | |
|------------------------------|------|---------------|--------------|-------------|------------------------|----------|
| | | | | | Supply | Erection |
| Poles (LT/11 KV/33Kv line) | Nos. | 32,220 | 6,838 | 2,050 | 21% | 6% |
| Conductors | Kms. | 3,342 | 663 | 2 | 20% | 0% |
| LT cable | Kms. | 537 | 119 | 0 | 22% | 0% |
| DTRs | Nos. | 2,158 | 74 | 0 | 3% | 0% |
| BPL kit (with energy meters) | Nos. | 18,568 | 0 | 0 | 0% | 0% |

- i. GM/REC has intimated that project was awarded in Jan '14 with schedule completion period of 18 months. The programs of mobilization and erection works are extremely poor.
- ii. M/S Godrej intimated that they have raised claim worth Rs. 35 Crore which are in various stages of processing.
- iii. ED/RGGVY expressed their concerned over extremely poor mobilization of resources and for progress on ground. M/S Godrej was intimated to improve physical progress in July '14.
- iv. It was decided to review progress of works in July '14 end to take a decision on future course of action.

7. Deoria:

Following is the status of progress of works:

| Project – XI Plan Phase-II | | Deoria | | PIA | | Power Grid | |
|----------------------------|----------------|---------------|----------------|-------------------------------|---------------|----------------|----------------|
| Project awarded on | | 3/Jan/14 | | Agency: | | M/s Godrej | |
| Award cost | | 18372.5 Lakhs | | Scheduled date of completion: | | Feb/16 | |
| SCOPE | | | | Achievement | | | |
| EV | UE habitation | PE Habitation | BPL | EV | UE habitation | PE Habitation | BPL |
| 302 | 584 | 0 | 26253 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 11 KV Line | 11 KV R-C | LT Line | DTR | 11 KV Line | 11 KV R-C | LT Line | DTR |
| 1297 | 100 | 339 | 1696 | 120 (93%) | 0 (0%) | 0 (0%) | 83 (49%) |
| 33 KV Line | 33 KV S/S(New) | | 33 KV S/S(Aug) | 33 KV Line | | 33 KV S/S(New) | 33 KV S/S(Aug) |
| 110 | 0 | | 8 | 0 (0%) | | 0 (0%) | 0 (0%) |

Following is the status of mobilization of key materials:

| Material | Unit | Qty (Approx.) | Supplied Qty | Erected Qty | % progress w.r.t scope | |
|------------------------------|-------|---------------|--------------|-------------|------------------------|----------|
| | | | | | Supply | Erection |
| Poles (LT/11 KV/33Kv line) | Nos. | 34,920 | 8,313 | 3,142 | 24% | 9% |
| Conductors | Kms. | 4,218 | 393 | 1 | 9% | 0% |
| LT cable | Kms. | 340 | 90 | 2 | 26% | 1% |
| DTRs | Nos. | 1,696 | 74 | 0 | 4% | 0% |
| BPL kit (with energy meters) | Nos. | 26,253 | 0 | 0 | 0% | 0% |
| HT cables | Mtrs. | — | — | — | — | — |
| Control Cables | Mtrs. | — | — | — | — | — |
| Power Transformers | Nos. | 10 | — | — | — | — |
| VCBs | Nos. | — | — | — | — | — |

- i. GM/REC has intimated that project was awarded in Jan '14 with schedule completion period of 18 months. The programs of mobilization and erection works are extremely poor.
- ii. ED/RGGVY expressed their concerned over extremely poor mobilization of resources and for progress on ground. M/S Godrej was intimated to improve physical progress in July '14.
- iii. It was decided to review progress of works in July '14 end to take a decision on future course of action.

8. Ambedkar Nagar:

Following is the status of progress of works:

| Project – XI Plan Phase-II | | Ambedkar Nagar | | Plan: | | Ph.-II of 11th Plan | |
|----------------------------|----------------|-----------------|--------------------|-------------------------------|----------------|---|--------------------|
| PIA | | M/VVNL, Lucknow | | Project Code: | | UP-RG-STG-086-2013-7604 | |
| Project awarded on | | 5/Aug/13 | | Agency: | | M/s IL & FS Engineering Pvt. Ltd.,Gurgaon | |
| Award cost | | 30599.73 Lakhs | | Scheduled date of completion: | | Aug/15 | |
| Revised Sanction Date | | 25/Jun/13 | | | | | |
| SCOPE | | | | Achievement | | | |
| EV | UE habitation | PE Habitation | BPL | EV | UE habitation | PE Habitation | BPL |
| 0 | 2233 | | 44660 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S | 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S |
| 4789 | 100 | 2010 | 6769 | 0.7 (0%) | 0 (0%) | 18 (1%) | 0 (0%) |
| 33 KV Line | 33 KV S/S(New) | | 33 KV S/S(Aug) | 33 KV Line | 33 KV S/S(New) | | 33 KV S/S(Aug) |
| 50 | | | 13 | 0 (0%) | | | 0 (0%) |

Status of mobilization of materials:

| Material | Unit | Quantity (Approx.) | Supplied Qty | Erected Qty | % progress w.r.t scope | |
|------------------------------|-------|--------------------|--------------|-------------|------------------------|----------|
| | | | | | Supply | Erection |
| Poles (LT/11 KV/33Kv line) | Nos. | 143,340 | 15,912 | 11,310 | 11% | 8% |
| Conductors | Kms. | 14,562 | 500 | 105 | 3% | 1% |
| LT cable | Kms. | 2413 | 77 | 50 | 3% | 2% |
| DTRs | Nos. | 6,769 | 100 | 70 | 1% | 1% |
| BPL kit (with energy meters) | Nos. | 44,460 | 0 | 0 | 0% | 0% |
| HT cables | Mtrs. | — | — | — | — | — |
| Control Cables | Mtrs. | — | — | — | — | — |
| Power Transformers | Nos. | 13 | — | — | — | — |
| VCBs | Nos. | — | — | — | — | — |

- i. GM/RGGVY intimated that 22.66 Crore were released to M/s IL&FS against mobilization advance but agency has not supplied the materials in commensuration with advance.
- ii. GM/RGGVY has pointed out that size of project is very big and work are scheduled for completion in 18 months which ends in Feb'15. He intimated that mobilizations of material are extremely poor are not as per scope of the works. Concerned was raised on timely execution of project.
- iii. It was seen that long period of time is taken by DISCOM in granting approvals like sub vendor approval, GTP approval and Drawing approvals as mobilisation of materials are delayed in almost all the projects. REC has taken reference from prevailing RGGVY project execution guidelines as under:
 - i. *List of existing approved vendors approved, detailed Guaranteed Technical Particulars of various sub-transmission and distribution materials, and approved engineering drawings of all the four DISCOMs are to be uploaded on web portal of all four DISCOMs.*
 - ii. *Any addition in above is to be uploaded in the web portal immediately on approval.*
 - iii. *Any turnkey contractors, who wish to take services of approved sub vendors wish to use approved GTPs and wish to use approved drawings will not require to take re-approval.*
 - iv. *Proposal of any new sub vendor, new GTP, new drawing shall be approved in a week time.*

PIAs agreed to follow above RGGVY guidelines.
- iv. GM/RGGVY has intimated that mobilization of material is not matching with site requirement like HT cables have been supplied and dumped in huge quantities (21,980 Mts.) whereas no power substation materials like power transformer, VCBs, CTs, control cables are supplied. Even civil work in any substation is not started. It results in to dumping of government money for no meaningful use for a long time.

- v. GM/RGGVY has noted that schedule completion of works under Ambedkar Nagar project shall end on Feb'15. Since, physical works have not yet taken momentum; a detailed work execution plan is to be prepared jointly with DISCOMs wherein monthly execution plan and quarterly mobilization of material plan are to be checked out matching with end completion date is Feb 15.
- vi. ED/RGGVY has shown his concern over poor execution of project. He had advised all concerned to expedite progress. He further advised all stake holders to review performance of agency on the basis of performed progress up to July 2014 to decide future course of action.

9. Barabanki:

Following is the status of progress of works:

| | | | | | | | |
|----------------------------|----------------|----------------|--------------------|-------------------------------|----------------|-----------------------|--------------------|
| Project – XI Plan Phase-II | | Barabanki | | PIA | | MVVNL, Lucknow | |
| Project awarded on | | 2/Sep/13 | | Agency: | | M/sL& T Ltd., Chennai | |
| Award cost | | 39308.08 Lakhs | | Scheduled date of completion: | | Sep/15 | |
| Revised Sanction Date | | 25/Jun/13 | | | | | |
| SCOPE | | | | Achievement | | | |
| EV | UE habitation | PE Habitation | BPL | EV | UE habitation | PE Habitation | BPL |
| 0 | 2806 | 0 | 55400 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S | 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S |
| 6218 | 310 | 2510 | 9867 | 42 (1%) | 0 (0%) | 18 (73%) | 0 (0%) |
| 33 KV Line | 33 KV S/S(New) | 33 KV S/S(Aug) | | 33 KV Line | 33 KV S/S(New) | | 33 KV S/S(Aug) |
| 172 | 0 | 14 | | 0 (0%) | 0 (0%) | | 0 (0%) |

Mobilization of materials is as follows:

| Material | Unit | Qty in Scope (Approx.) | Supplied Qty | Erected Qty | % progress w.r.t scope | |
|------------------------------|-------|------------------------|--------------|-------------|------------------------|----------|
| | | | | | Supply | Erection |
| Poles (LT/11 KV/33Kv line) | Nos. | 180,800 | 49,200 | 39,628 | 27% | 22% |
| Conductors | Kms. | 20,070 | 4,048 | 414 | 20% | 2% |
| LT cable | Kms. | 2660 | 1,896 | 162 | 71% | 6% |
| DTRs | Nos. | 9,867 | 123 | 35 | 1% | 0% |
| BPL kit (with energy meters) | Nos. | 55,400 | 26,106 | 0 | 47% | 0% |
| HT cables | Mtrs. | — | 19,688 | 0 | — | — |
| Control Cables | Mtrs. | — | 2,871 | 0 | — | — |
| Power Transformers | Nos. | 14 | 1 | 0 | 7% | 0% |
| VCBs | Nos. | — | — | — | — | — |

- i. GM/REC expressed his concern over delay in completion of work of UE habitation and BPL service connections.
- ii. L&T, the turnkey contractor has intimated that they have mobilized all the materials at site and started civil work in 11 Nos. PSS out of 10 Nos. PSS. They have planned to mobilize all PSS materials in next 2 months. They have planned to complete the project by March 15.
- iii. L&T has further expressed their serious concern over reduction of quantities of various items due to limited area of execution of works.

- iv. ED/RGGVY advised DISCOM to review survey reports and decide the revised scope of the works. Accordingly action plan needs to be revised to complete the works within scheduled completion time. He expressed his un-satisfaction on poor progress on part of L&T in energisation of habitation and BPL consumers.
- v. It was intimated that many habitation and allied BPL consumers are ready awaiting clearance from Electrical Inspector. ED/RGGVY advised MD/Madhyanchal to nominate through gazette notification, project wise 1-2 DISCOMs engineer as Electrical Inspector as per prevailing practices in other states like in MP. This would expedite inspection thus energisation of assets.

10. Behraich:

Following is the status of progress of works:

| | | | | | | | |
|----------------------------|----------------|-------------------------------|-----------------------------------|----------------|----------------|----------------|--------------------|
| Project – XI Plan Phase-II | Behraich | PIA | MVVNL, Lucknow | | | | |
| Project awarded on | 5/Aug/13 | Agency: | M/s NKG Infrastructure, Ghaziabad | | | | |
| Award cost | 17126.03 Lakhs | Scheduled date of completion: | Aug/15 | | | | |
| Revised Sanction Date | 25/Jun/13 | | | | | | |
| SCOPE | | | Achievement | | | | |
| EV | UE habitation | PE Habitation | BPL | EV | UE habitation | PE Habitation | BPL |
| | 1318 | 0 | 26360 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S | 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S |
| 1702 | 150 | 1504 | 5781 | 7 (0.3%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 33 KV Line | 33 KV S/S(New) | 33 KV S/S(Aug) | 33 KV Line | 33 KV S/S(New) | 33 KV S/S(Aug) | 33 KV S/S(Aug) | |
| 60 | 0 | 0 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | |

Status of mobilization of materials is as follows:

| Material | Unit | Qty in Scope (Approx.) | Supplied Qty | Erected Qty | % progress w.r.t scope | |
|------------------------------|-------|------------------------|--------------|-------------|------------------------|----------|
| | | | | | Supply | Erection |
| Poles (LT/11 KV/33Kv line) | Nos. | 86,160 | 14,204 | 9,361 | 16% | 11% |
| Conductors | Kms. | 7,530 | 1,046 | 152 | 14% | 2% |
| LT cable | Kms. | 1,948 | 0 | 0 | 0% | 0% |
| DTRs | Nos. | 5,781 | 584 | 49 | 10% | 1% |
| BPL kit (with energy meters) | Nos. | 26,360 | 0 | 0 | 0% | 0% |
| HT cables | Mtrs. | — | 0 | 0 | — | — |
| Control Cables | Mtrs. | — | 0 | 0 | — | — |
| Power Transformers | Nos. | 2 | 0 | 0 | 0% | 0% |
| VCBs | Nos. | — | 0 | 0 | — | — |

- i. GM/REC noted that work of 158 Crore was awarded in Aug' 13. However mobilization of materials and their physical execution is extremely poor. no habitation and BPL consumer are charged even after almost a year. Augmentations of substation works are not started. Even BPL kits and LT cables are not mobilized at site.

- ii. GM/REC further noted that completion period of Behraich project is Feb '15 and with proper pace of work, project cannot be completed. he requested to check performance guarantee to be submitted by agency . Suitable notices must be issued to the agency to improve performances.
- iii. ED RGGVY also expressed his concerned over the extremely poor performance of agency and advised all concerned to review the progress by end of July '14 to take the call on the matter.
- iv. GM/REC requested to prepare CATCH UP PLAN to complete the project with in schedule project completion period in consultation with agency. A copy of greed CATCH UP PLAN may be shared with REC PO Lucknow. Next month program shall be reviewed as per CATCH UP PLAN.

11. Faizabad :

Following is the status of progress of works:

| | | | | | | | |
|----------------------------|----------------|------------------|--------------------|-------------------------------|----------------|------------------------------------|--------------------|
| Project – XI Plan Phase-II | | Faizabad | | PIA | | MNVNL, Lucknow | |
| Project awarded on | | 5/Aug/13 | | Agency: | | Everest Infra Energy Ltd., Kolkata | |
| Award cost | | 19405.2192 Lakhs | | Scheduled date of completion: | | Aug.15 | |
| Revised Sanction Date | | 25/Jun/13 | | | | | |
| SCOPE | | | | Achievement | | | |
| EV | UE habitation | PE Habitation | BPL | EV | UE habitation | PE Habitation | BPL |
| 0 | 1583 | 0 | 26980 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S | 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S |
| 2934 | 100 | 1215 | 4672 | 0 (0%) | 0 (0%) | 33 (3%) | 0 (0%) |
| 33 KV Line | 33 KV S/S(New) | 33 KV S/S(Aug) | | 33 KV Line | 33 KV S/S(New) | 33 KV S/S(Aug) | |
| 50 | 0 | 14 | | 0 (0%) | 0 (0%) | 0 (0%) | |

Status of mobilization of materials as follows:

| Material | Unit | Qty in Scope (Approx.) | Supplied Qty | Erected Qty | % progress w.r.t scope | |
|------------------------------|-------|------------------------|--------------|-------------|------------------------|----------|
| | | | | | Supply | Erection |
| Poles (LT/11 KV/33Kv line) | Nos. | 85,700 | 10,460 | 4,281 | 12% | 5% |
| Conductors | Kms. | 8,025 | 149 | 68 | 2% | 1% |
| LT cable | Kms. | 1,710 | 102 | 62 | 6% | 4% |
| DTRs | Nos. | 4,672 | 325 | 98 | 7% | 2% |
| BPL kit (with energy meters) | Nos. | 26,980 | 5,000 | 0 | 19% | 0% |
| HT cables | Mtrs. | — | — | — | — | — |
| Control Cables | Mtrs. | — | — | — | — | — |
| Power Transformers | Nos. | 14 | 0 | 0 | 0% | 0% |
| VCBs | Nos. | — | — | — | — | — |

- i. GM/REC noted that work of 180 cr was awarded in Aug' 13. After almost a year agency has not mobilised materials commensuration with its scheduled completion within 18 months that is Feb '15
- ii. The mobilization of materials erection of materials is extremely poor. he further expressed his serious concerned that work cannot be completed within schedule completion period of 18 months.

- iii. GM/REC further intimated that 14 Nos. power Substations work are awarded. Agency has not yet started the civil works. Also, no power substation materials are supplied at sites
- iv. ED RGGVY also expressed his concerned over the extremely poor progress in the project after a year of award. He advised all concerned to expedite progress in the month of July 14 failing which contractual action shall be initiated. GM/REC requested to check validity and authenticity of submitted contract guarantee. He also requested to start paroled action to expedite the progress under project. Notice to the agency on ground of poor performances may be issued.

12. Hardoi:

Following is the status of progress of works:

| | | | | | | | |
|----------------------------|----------------|----------------|--------------------|-------------------------------|----------------|-----------------------|--------------------|
| Project – XI Plan Phase-II | | Hardoi | | PIA | | MVVNL, Lucknow | |
| Project awarded on | | 5/Aug/13 | | Agency: | | IVRCL Ltd., Hyderabad | |
| Award cost | | 20444.04 Lakhs | | Scheduled date of completion: | | Aug/15 | |
| Revised Sanction Date | | 25/Jun/13 | | | | | |
| SCOPE | | | | Achievement | | | |
| EV | UE habitation | PE Habitation | BPL | EV | UE habitation | PE Habitation | BPL |
| | 1567 | 0 | 32251 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S | 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S |
| 3497 | 248 | 1100 | 4872 | 3 (0%) | 0 (0%) | 30 (2%) | 0 (0%) |
| 33 KV Line | 33 KV S/S(New) | 33 KV S/S(Aug) | | 33 KV Line | 33 KV S/S(New) | 33 KV S/S(Aug) | |
| 180 | 0 | 0 | | 0 (0%) | 0 (0%) | 0 (0%) | |

Status of mobilization of materials as follows:

| Material | Unit | Qty in Scope (Approx.) | Supplied Qty | Erected Qty | % progress w.r.t scope | |
|------------------------------|------|------------------------|--------------|-------------|------------------------|----------|
| | | | | | Supply | Erection |
| Poles (LT/11 KV/33Kv line) | Nos. | 92,880 | 10,873 | 7,800 | 12% | 8% |
| Conductors | Kms. | 11,751 | 524 | 158 | 4% | 1% |
| LT cable | Kms. | 1,016 | 0 | 0 | 0% | 0% |
| DTRs | Nos. | 4,872 | 417 | 61 | 9% | 1% |
| BPL kit (with energy meters) | Nos. | 32,251 | 0 | 0 | 0% | 0% |

- i. GM/REC pointed out that mobilization of materials and erection of materials are extremely poor under the project. The project was awarded in Aug '13. Even after 1 year agency could not mobilize the materials commensurate with project execution schedule. He expressed his concerned that project cannot be completed within schedule completion period. The agency has taken 7.28 cr initial advances but mobilizations of materials are poor.
- ii. Agency expressed their views that scope under the project will get reduced to 70%. experience
- iii. ED/RGGVY advised all concerned to expedite the progress under the project. Meanwhile within a week CATCH UP Plan must be finalized to complete the progress within schedule completion

period. The progress under the project shall be reviewed by end of July'14 to take call on the matter.

- iv. GM/REC requested to ensure validity and authenticity of Contract performance guarantee and Bank guarantee against Initial Advance. He also requested to issue notice to the agency on ground of non-performance as per schedule. A copy of Catch-up Plan may be shared with REC Progress under the project shall be reviewed as per Catch-up Plan mutually agreed.

13. Lakhimpur:

Following is the status of progress of works:

| | | | | | | | |
|----------------------------|----------------|----------------|--------------------|-------------------------------|----------------|-----------------------|--------------------|
| Project – XI Plan Phase-II | | Lakhimpur | | PIA | | MVVNL, Lucknow | |
| Project awarded on | | 2/Sep/13 | | Agency: | | IVRCL Ltd., Hyderabad | |
| Award cost | | 41978.47 Lakhs | | Scheduled date of completion: | | Aug/15 | |
| Revised Sanction Date | | 25/Jun/13 | | | | | |
| SCOPE | | | | Achievement | | | |
| EV | UE habitation | PE Habitation | BPL | EV | UE habitation | PE Habitation | BPL |
| 0 | 3027 | 0 | 54486 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S | 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S |
| 6363 | 100 | 2752 | 9112 | 17 (0.3%) | 0 (0%) | 30 (1%) | 0 (0%) |
| 33 KV Line | 33 KV S/S(New) | 33 KV S/S(Aug) | | 33 KV Line | 33 KV S/S(New) | 33 KV S/S(Aug) | |
| 100 | | 11 | | 0 (0%) | 0 (0%) | | 0 (0%) |

Status of mobilization of materials as follows:

| Material | Unit | Qty in Scope (Approx.) | Supplied Qty | Erected Qty | % progress w.r.t scope | |
|------------------------------|-------|------------------------|--------------|-------------|------------------------|----------|
| | | | | | Supply | Erection |
| Poles (LT/11 KV/33Kv line) | Nos. | 208,820 | 38,398 | 35,397 | 18% | 17% |
| Conductors | Kms. | 18,690 | 4,222 | 73 | 23% | 0% |
| LT cable | Kms. | 4310 | 1,588 | 126 | 37% | 3% |
| DTRs | Nos. | 9,112 | 87 | 0 | 1% | 0% |
| BPL kit (with energy meters) | Nos. | 54,486 | 21,794 | 0 | 40% | 0% |
| HT cables | Mtrs. | — | — | — | — | — |
| Control Cables | Mtrs. | — | — | — | — | — |
| Power Transformers | Nos. | 11 | 0 | 0 | 0% | 0% |
| VCBs | Nos. | — | — | — | — | — |

- i. M/S L&T intimated that they are expecting 40% reduction in scope of the work based on survey experience.
- ii. GM/REC expressed concerned over nil progress of UE habitation and BPL connections even after 11 months of award of contract. There are 11 Nos. of power substations augmentation in the scope of the works. L&T has not supplied any key materials like power transformer, VCB, Cable for augmentation work.
- iii. GM/REC showed his concerned that the huge infrastructure project cannot be completed with present pace of mobilization of resources.

- iv. M/S L&T intimated that works in many UE habitations were completed but DTR are not installed due to fear of theft. The installations are awaiting clearance from Electrical Inspector for energisation. They have intimated that DTR shall be installed in a day or two provided installation are energized quickly
- v. ED/RGGVY expressed his concerned on delay in project execution. In views of expected reduction in scope of work he advised all stake holders to finalized revise scope of work within a week time. Prepare mutually agreed CATCH UP plan and complete the progress within schedule completion period
- vi. ED/RGGVY advised all concerned to expedite the progress as project performance shall be reviewed on July' 14 and to take call on the matter.

14. Shajahanpur and

15. Gonda:

Following is the status of progress of works:

| | | | | | | | | |
|----------------------------|----------------|--------------------|--------------------|-------------------------------|------------|-----------------------|---------------|--------------------|
| Project – XI Plan Phase-II | | Shajahanpur | | PIA | | MVVNL, Lucknow | | |
| Project awarded on | | 27/Aug/13 | | Agency: | | IVRCL Ltd., Hyderabad | | |
| Award cost | | 27542.15 Lakhs | | Scheduled date of completion: | | Aug/15 | | |
| Revised Sanction Date | | 25/Jun/13 | | | | | | |
| SCOPE | | | | Achievement | | | | |
| EV | UE habitation | PE Habitation | | BPL | EV | UE habitation | PE Habitation | BPL |
| 0 | 1994 | 0 | | 39880 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S | | 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S |
| 4686 | 150 | 1595 | 6070 | | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 33 KV Line | 33 KV S/S(New) | | 33 KV S/S(Aug) | | 33 KV Line | 33 KV S/S(New) | | 33 KV S/S(Aug) |
| 165 | 0 | | 9 | | 0 (0%) | 0 (0%) | | 0 (0%) |

| | | | | | | | | |
|----------------------------|----------------|----------------|--------------------|-------------------------------|------------|-----------------------|---------------|--------------------|
| Project – XI Plan Phase-II | | Gonda | | PIA | | MVVNL, Lucknow | | |
| Project awarded on | | 27/Aug/13 | | Agency: | | IVRCL Ltd., Hyderabad | | |
| Award cost | | 23629.53 Lakhs | | Scheduled date of completion: | | Aug/15 | | |
| Revised Sanction Date | | 25/Jun/13 | | | | | | |
| SCOPE | | | | Achievement | | | | |
| EV | UE habitation | PE Habitation | | BPL | EV | UE habitation | PE Habitation | BPL |
| | 1836 | 0 | | 36225 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S | | 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S |
| 3670.4 | 193 | 1577 | 5773 | | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 33 KV Line | 33 KV S/S(New) | | 33 KV S/S(Aug) | | 33 KV Line | 33 KV S/S(New) | | 33 KV S/S(Aug) |
| 60 | | | 5 | | 0 (0%) | 0 (0%) | | 0 (0%) |

- i. These two projects were awarded to M/S IVRCL but were terminated on ground of poor performance. ED/RGGVY requested MD Madhyanchal to initiate action for execution of sanctioned

works quickly through turnkey mode. Standard Bidding Documents may be used for fresh bidding.

- ii. GM/REC enquired for status of contract performance guarantee. It was intimated that action shall be taken shortly on the matter
- iii. MD/Madhyanchal intimated about poor response by bidders in their tenders. It was suggested to break RGGVY works of a project in two or three parts (Tehsil wise) so that more agency can get eligible for submission of offer under given Pre-Qualifying Criteria. It was agreed by DISCOM.

16. Unnao:

Following is the status of progress of works:

| | | | | | | | |
|---------------------------|----------------|----------------|--------------------|-------------------------------|----------------|-----------------------|--------------------|
| Project – XI Plan Phase-I | | Unnao | | PIA | | MVVNL, Lucknow | |
| Project awarded on | | 27/Aug/13 | | Agency: | | IVRCL Ltd., Hyderabad | |
| Award cost | | 42473.58 Lakhs | | Scheduled date of completion: | | Aug/15 | |
| Revised Sanction Date | | 25/Jun/13 | | | | | |
| SCOPE | | | | Achievement | | | |
| EV | UE habitation | PE Habitation | BPL | EV | UE habitation | PE Habitation | BPL |
| | 3766 | 0 | 66500 | | 0 (0%) | 0 (0%) | 0 (0%) |
| 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S | 11 KV Line | 11 KV R-C | LT Line | 11/0.24-0.4 KV S/S |
| 7129 | 115 | 2327 | 11125 | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| 33 KV Line | 33 KV S/S(New) | 33 KV S/S(Aug) | | 33 KV Line | 33 KV S/S(New) | 33 KV S/S(Aug) | |
| 48 | 0 | 3 | | 0 (0%) | 0 (0%) | 0 (0%) | |

Status of mobilization of materials as follows:

| Material | Unit | Qty (Approx.) | Supplied Qty | Erected Qty | % progress w.r.t scope | |
|------------------------------|-------|---------------|--------------|-------------|------------------------|----------|
| | | | | | Supply | Erection |
| Poles (LT/11 KV/33Kv line) | Nos. | 195,640 | 0 | 0 | 0% | 0% |
| Conductors | Kms. | 22,029 | 0 | 0 | 0% | 0% |
| LT cable | Kms. | 2,554 | 0 | 0 | 0% | 0% |
| DTRs | Nos. | 11,125 | 0 | 0 | 0% | 0% |
| BPL kit (with energy meters) | Nos. | 66,500 | 0 | 0 | 0% | 0% |
| HT cables | Mtrs. | — | — | — | — | — |
| Control Cables | Mtrs. | — | — | — | — | — |
| Power Transformers | Nos. | 3 | 0 | 0 | 0% | 0% |
| VCBs | Nos. | — | — | — | — | — |

- i. GM/REC pointed out that 394 Cr project was awarded to M/S IVRCL with schedule completion period of 24 month. The project work started on 1/1/14 and planned for completion by 31/1/16. Initial award for mobilization was given to the agency of Rs 13.81 Cr on 03/01/14. However no materials are mobilized by the agency after 7 months of project execution. Initial advance given to the agency is unutilized by the agency. Other two projects awarded to M/S IVRCL were terminated.

- ii. GM/REC expressed his concern that with poor pace of execution when no materials are mobilized (except 544 poles) project will not be executed as per schedule.
- iii. ED/RGGVY expressed his dissatisfaction on extreme poor performance under the project and advised all concerned to initiate action as per contractual agreement.

C. XII Plan Projects:

Under 12th Plan, 16 projects were sanctioned to MVVNL, the tendering process is at various stages. It was agreed by MVVNL that all these projects will be awarded by 15th August 2014. As intimated earlier ED (RGGVY) emphasized that if these projects are not awarded by 15th August 2014, REC will constrained to follow MoP directive to keep sanction in abeyance and to put up the case to Monitoring Committee for re-sanction/revalidation.

In Poorvanchal, except three cases, which are having specific issues, all others shall be awarded by 15th Augt'14. MD/Poorvanchal requested for departmental execution permission. ED said REC will consider the request.

D. OTHERS:

1. It was intimated that Monitoring Committee under RGGVY has approved policy guidelines for deployment of dedicated teams at project site and DISCOM's HQTRs. In this policy, manpower structures, office structures, vehicles along with roles and responsibilities assigned are defined. It was further intimated that disbursement of PIA administration charges are linked with deployment of Project Management Services.

Policy guidelines are uploaded on RGGVY web portal. ED (RGGVY) requested MDs Poorvanchal/ Madhyanchal to adhere to the policy guidelines in all projects which are to be awarded under XII Plan and in XI Plan Phase II. It was also requested to assigned delegation of power to members of teams.

2. REC raised concerned over delay in appointment of Third Party Inspection Agencies for village works' inspection and materials inspection. It was intimated that TPIA for materials inspections are deployed by them. MDs Madhyanchal and MD Poorvanchal DISCOMs assured that TPIA for village inspection shall be deployed shortly.
3. Sharing with the experience of other states in expediting execution period of RGGVY works, REC intimated the following provisions:
 - a. Project Implementation Agency shall intimate upfront on its web-portal, approved GTP of various items, approved engineering drawings and approved list

of sub-vendors. Any addition in above approved list shall be added as when approved. The list must be comprehensive covering approved vendors of all the DISCOMs of UP. The turnkey agency who wish to take services of any of the approved vendors, approved drawings or approved GTP shall not require to take another approval. MD Madhyanchal/Poorvanchal DISCOMs agreed to arrange notification to this effect within 2 days so that names of approved vendor, approved drawings and approved GTPs on DISCOM web page within 7 days.

DISCOMs agreed.

- b. It was requested to assign responsibilities of handling project wise bank guarantees by an officer of senior level. He shall be entrusted with the responsibilities of verification of BGs independently from issuing banks, keeping them validate, issue extension request before expiry and also issue notice for encashment with the request of extension in case contractor does not wish to extend the guarantee. Proper arrangement for BGs handling are to be made.

DISCOMs agreed.

- c. In order to minimize the gap between creation of assets by contractor and its energisation/handing over by utility, contracting agency may be advised to submit digital photographs in soft copies of each and every support structures along-with submission of completion report. It would give more confidence to DISCOM officer concerned in either directing contractor to attend incomplete works or in immediate start of inspection and measurement works. It would save time in assets handing over/energisation.

DISCOMs agreed.

- d. It order to reduce gap between submission of request and inspection thereof by State Electrical Inspectorate officer, it is suggested to authorize DISCOM officials through gazette notifications to inspect and accept the electrical works on part of State Electrical Inspectorate.

Matter also discussed with Principle Secretary (Energy) Govt of UP who agreed to notify DISCOM officials as above for inspection and acceptance of electrical assets on behalf of State Electrical Inspectorate. Authorized DISCOM officials will inspect the installation within 3 days of paying license fee by DISCOM/contractor.

- e. Contract Review Meeting: REC emphasized on bi-monthly contract review meeting with senior most officers of turnkey contractor at their headquarters to discuss three months rolling plan of mobilisation of materials, manpower, progress etc including discussions on various issues, payments, obstructions etc. including review of progress of mobilisation and physical execution of works in

past two months. This meeting to continue till 80-90% materials are mobilized at site.

DISCOMs agreed.

- f. Performance appraisal of officers looking after RGGVY works: REC requested MDs Madhyanchal and Poorvanchal DISCOM to assign similar targets that of turnkey contractor under RGGVY works to officers looking after RGGVY works through Key Performance Tasks / Key Performance Area. The performance of officers need to be evaluated in commensuration with physical progress achieved.

DISCOMs agreed.

Meeting ended with thanks to the chair.

List of participating officer:

A. PuVVNL

1. Sh. N.K. Srivastava, SE, EDC, Gorakhpur
2. Sh. A.K. Lal, Executive Engineer, RGGVY PuVVNL
3. Sh. Naman Tiwari, System Analyst, RGGVY, PuVVNL
4. Sh. A.K. Gupta, CE & Adviser to MD, PuVVNL, Varanasi
5. Sh. N. Jacadish. PM NCC Ltd. Hyd, Allahabad
6. Sh. B. Singh, AGM NCC Ltd. Hyd, Varanasi
7. Sh. Bhupendra Singh, NCC Ltd. Hyd, Ballia
8. Sh. S.C. Garg, AGM(Tech), REC PDCL New Delhi
9. Sh. B.K. Banerji, Project Incharge Kushinagar, PGCIL
10. Sh. A.K. Verma, Project Incharge Sidharthnagar, PGCIL
11. Sh. K.C. Yadav, Chief Manager, PGCIL Deoria
12. Sh. S. Roy, Consultant, Power Grid
13. Sh. V.K. Rai, DGM, PGCIL,
14. Sh. G.C. Dwivedi, SE/CEO(RGGVY)
15. Sh. Pradeep Trivedi, AGM, Godrej
16. Sh. V.K. Tripath, GM Power Grid
17. Sh. Manjoj Sharma, Project Manager, Godrej, Sidharthnagar

B. MVVNL

1. Sh. V.K. Jain, Adviser, WAPCOS
2. Sh. R.K. Srivastava, SE & CEO, Faizabad
3. Sh. B.R.S. Chauhan, SE & CEO, Sitapur
4. Sh. B.K. Rastogi, SE & CEO, Hardoi
5. Sh. Rakesh Pushkar, SE, RESSPO
6. Sh. Anil Pandey, Staff Officer to MD, MVVNL
7. Sh. Vijay Raj Singh, Executive Engineer(RGGVY), MVVNL
8. Sh. Harsh Munshi, SE, EDC& LESA
9. Sh. S.C. Joshi, Engineer(RGGVY), MVVNL
10. Sh. B.K. Mistry, Project Manager L&T
11. Sh. Sandip Amin, Asstt. Manager, L&T
12. Sh. Sanni Bhushan, Asstt. Manager, L&T
13. Sh. A.K. Srivastava, DGM, L&T
14. Sh. Afzal Ahmad, AGM, IL&FS
15. Sh. Gaurav Pratap Singh, Manager IL&FS
16. Sh. A.P. Srivastava, GM, Modern Instruments (P)Ltd.
17. Sh. Shailendra Singh, GM, EIEL
18. Sh. Kumar Ashutosh, Project Manager EIEL
19. Sh. Prabhat Pandey, Sr. Executive EIEL
20. Sh. Umesh Katiyar, AE RGGVY
21. Sh. S.K. Saxena, SE,EDC, Mau
22. Sh. Sunil Kumar, CE, RGGVYM PuVVNL
23. Sh. Naman Tiwari, System Analyst, PuVVNL
24. Sh. Anup Chaubey, SE-Bdn. MVVNL

C. REC

1. Sh G S Bhati, GM (RGGVY), REC Corporate Office
2. Sh. N K Maurya, Zonal Manager (East-Central)
3. Sh. S.C. Garg, AGM(Tech.), REC PDC
4. Sh. S.S. Gupta, DGM(Tech.) REC, Lucknow

D. UP NEADA

1. Sh. A.K. Singh, SPO, UPNEDA, Lucknow