

DDUGJY & Saubhaya: Status of Rural Electrification in Jammu & Kashmir

(Status as on 30.11.2018)

I. Village Electrification (Nos.)

(All 6,337 census villages stand electrified)

II. DeenDayal Upadhyaya Gram Jyoti Yojana (DDUGJY)(as on 30.11.2018)

a. RE projects:

Plan	No. of projects	Amount sanctioned (Rs Cr)	Amount disbursed (Rs Cr)	Villages covered for providing access to Rural households (Nos)		Electrification of BPL Households (Nos.)		Substation (Nos)				Status of closure
				Scope	Achmt	Scope	Achmt	New		Aug.		
								Scope	Achmt	Scope	Ach	
X	3	96.68	109.16 (113%)	840	840 (100%)	24153	24153 (100%)	04	04 (100%)	-	-	All projects closed
XI	11	827.03	733.79 (88%)	2168	2067 (95%)	45913	44995 (98%)	16	16 (100%)	16	16 (100%)	7 projects closed
XII	3	101.28	17.38 (17%)	182	2 (1%)	11735	456 (4%)	-	-	01	-	
Total	17	1024.99	860.33 (84%)	3190	2909 (91%)	81801	69604 (85%)	20	20 (100%)	17	16 (94%)	

b. New projects:

DDUGJY Grid: 21 projects for Rs. 619.6 Cr have been sanctioned (8 by PGCIL & 13 by JKPDD). all projects awarded. The Component wise financial & Physical details are as under:

Financial –

(Rs Crore)							
Electrification of Un-electrified Villages	SAGY	Metering	Rural Household Access	System. Strengthening	Feeder Separation	PMA Charges	Total
86.53	7.01	96.39	230.37	126.99	69.20	3.08	619.57

State has drawn Rs. 160.03 Cr. so far

PHYSICAL SCOPE & ACHIEVEMENT

Parameter	Intensive Electrification of Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	Substation (Nos)		Distribution Transformers (Nos)	Lines (CKT KMs)				Energy Meters (Nos)		
				New	Aug.		LT line	Feeder Segregation	11 KV	33&66 KV Line	Consumer	DTR	Feeder
Scope	2250	6	46586	40	25	2395	2923	913	2976	440	397417	7601	819
Ach (%)	38 (1%)	-	3292 (7%)	-	-	69 (3%)	44 (2%)	-	23 (1%)	-	-	-	-

DDUGJY Off-grid: Rs. 62.27 Crores have been sanctioned electrification of households through Off-grid mode and Rs. 42 Cr has been released.

III. Saubhagya:

- Project Cost of Rs. 133.42 Cr has been sanctioned.
- Rs. 53.24 Cr. fund has been released to state.
- Rs. 875.03 sanctioned for additional Infrastructure under DDUGJY.
- Rs. 223.13 Cr. fund has been released against additional infra to state
- as on 30.11.2018, all households electrified, the details are as under:

a. Rural:

i. Total Households in the State	-	18,62,739
ii. Households electrified till 10th Oct, 2017	-	15,10,271
iii. Subsequent progress till date	-	3,52,468
iv. Balance un-electrified households	-	Nil

b. Urban:

i. Total Households in the State	-	5,76,808
ii. Households electrified till 10th Oct, 2017	-	5,62,590
iii. Subsequent progress till date	-	14,218
iv. Balance un-electrified households	-	Nil

DDUGJY Jammu & Kashmir : Details of all Projects (X, XI, XII & New plan)

Date 30-11-2018

Sl	State Name	Project Name	Plan	Discom	Implimenting Agency	Financial (Rs Cr)		Physical													
						Sanction Cost	Release	Parameter	Intensive Elecfn Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	Substation 33/11 KV (Nos)		DTR (Nos)	Feeder Segregation	Lines (CKm)			Energy Meters (Nos)		
												New	Aug			LT	11 KV Line	33 & 66 KV	Consumer	DTR	11 KV Feeder
1	JAMMU & KASHMIR	Anantnag	NEW	jkpdd		26.43	9.9	Scope Achmt.	122		3,167	3	1	147	51	139	113	12	9,999		39
2	JAMMU & KASHMIR	Anantnag	XI	jkpdd		73.74	66.2	Scope Achmt.	436		12,253		6	723		907	351				
	JAMMU & KASHMIR	Anantnag	District Total			100.17	76.1	Scope Achmt.	558		15,420	3	7	870	51	1,045	464	12	9,999		39
3	JAMMU & KASHMIR	Badgam	NEW	jkpdd		27.48	9.24	Scope Achmt.	96		1,353	5	1	109		115	71	29			77
4	JAMMU & KASHMIR	Badgam	XI	jkpdd		12.85	13.85	Scope Achmt.	48		2,262		2	129		121	45				
	JAMMU & KASHMIR	Badgam	District Total			40.33	23.09	Scope Achmt.	144		3,615	5	3	238		235	116	29	9,999		77
5	JAMMU & KASHMIR	Bandipore	NEW	jkpdd		44.94	10.25	Scope Achmt.	58		3,535	2		140	146	159	137	84	30,647		17
6	JAMMU & KASHMIR	Baramula	NEW	jkpdd		37.42	8.91	Scope Achmt.	170		2,513	6		107	158	94	84	13	15,646	75	128
7	JAMMU & KASHMIR	Baramula	XI	jkpdd		22.85	20.09	Scope Achmt.	155		4,095			280		309	117				
	JAMMU & KASHMIR	Baramula	District Total			60.27	29	Scope Achmt.	325		6,608	6		387	158	403	201	13	56,292	75	128
8	JAMMU & KASHMIR	Doda	NEW	jkpdd		12.89	3.99	Scope Achmt.	97		724			87		96	97		9,300	200	
9	JAMMU & KASHMIR	Doda	XII	jkpdd	JKPDD	40.37		Scope Achmt.	110		4,086			239		439	215				
10	JAMMU & KASHMIR	Doda	XI	jkpdd	JKPDD	57.4	51.16	Scope Achmt.	124		5,666	5		275		447	321	86			
	JAMMU & KASHMIR	Doda	District Total			110.66	55.15	Scope Achmt.	331		10,476	5		601		982	633	86	65,592	200	
11	JAMMU & KASHMIR	Ganderbal	NEW	jkpdd		24.05	9	Scope Achmt.	117	1	3,075	1	1	141	32	198	75	5	11,147		68
12	JAMMU & KASHMIR	Jammu	NEW	jkpdd		32.57	11.07	Scope Achmt.	144	1	592	1	4	234	197	83	98	15	31,336	816	40
13	JAMMU & KASHMIR	Jammu	XI	jkpdd	NHPC	35.46	31.05	Scope Achmt.	670		2,573			809		510	555				
	JAMMU & KASHMIR	Jammu	District Total			68.03	42.12	Scope Achmt.	814	1	3,165	1	4	1,043	197	592	653	15	108,075	816	40
14	JAMMU & KASHMIR	Kargil	NEW	jkpdd	JKPDD	42.65	6.53	Scope Achmt.	12		304	2		38		97	327	60	21,749	301	
15	JAMMU & KASHMIR	Kargil	XI	jkpdd	NHPC	166.97	143.31	Scope Achmt.	101		1,665	5		91		150	345				
	JAMMU & KASHMIR	Kargil	District Total			209.62	149.84	Scope Achmt.	113		1,969	7		129		247	672	60	129,824	301	
16	JAMMU & KASHMIR	Kathua	NEW	jkpdd	JKPDD	28.71	7.42	Scope Achmt.	127		370	1	6	71		100	51		71,750	957	48
17	JAMMU & KASHMIR	Kathua	X	jkpdd	NHPC	30.94	33.99	Scope Achmt.	432		6,267	1		348		524	283	7			
	JAMMU & KASHMIR	Kathua	District Total			59.65	41.41	Scope Achmt.	559		6,637	2	6	419		624	334	7	201,574	957	48
18	JAMMU & KASHMIR	Kishtwar	NEW	jkpdd		27.09	8.53	Scope Achmt.	70	1	5,132			158		172	260		2,982	178	20
19	JAMMU & KASHMIR	Kishtwar	XII	jkpdd	JKPDD	40.7	11.91	Scope Achmt.	43		5,566		1	139		206	111				
	JAMMU & KASHMIR	Kishtwar	District Total			67.79	20.44	Scope Achmt.	113	1	10,698		1	297		379	372		204,556	178	20
20	JAMMU & KASHMIR	Kulgam	NEW	jkpdd	JKPDD	21.89	3.89	Scope Achmt.	113	1	1,280	2	1	113	24	156	86	16	12,629		32
21	JAMMU & KASHMIR	Kupwara	NEW	jkpdd		62.04	23.66	Scope Achmt.	12		508			21		6	5				
	JAMMU & KASHMIR	Kupwara	District Total			90.88	53.52	Scope Achmt.	202	1	11,690	3		253	86	402	277	45	31,997	28	73
22	JAMMU & KASHMIR	Kupwara	X	jkpdd		28.84	29.86	Scope Achmt.	94		6,070	1		251		467	168	2			
	JAMMU & KASHMIR	Kupwara	District Total			90.88	53.52	Scope Achmt.	296	1	17,760	4		504	86	869	445	47	249,182	28	73
23	JAMMU & KASHMIR	Leh(Ladakh)	NEW	jkpdd	JKPDD	48.67	10.29	Scope Achmt.	39		1,553	3		60		79	585	79	15,005	381	31
24	JAMMU & KASHMIR	Leh(Ladakh)	XI	jkpdd	NHPC	308.91	265.08	Scope Achmt.	20		3,755	6		121		239	381				

Sl	State Name	Project Name	Plan	Discom	Implimenting Agency	Financial (Rs Cr)		Physical															
						Sanction Cost	Release	Parameter	Intensive Elecfn Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	Substation 33/11 KV (Nos)		DTR (Nos)	Feeder Segregation	Lines (CKm)			Energy Meters (Nos)				
												New	Aug			LT	11 KV Line	33 & 66 KV	Consumer	DTR	11 KV Feeder		
24	KASHMIR	Leh(Ladakh)	XI	jkpdd	NHPC	308.51	205.00	Achmt.	20		3,420	6		28									
	JAMMU & KASHMIR	Leh(Ladakh)	District Total			357.58	275.37	Scope	59		5,308	9		181									
								Achmt.	20		3,868	6		28									
25	JAMMU & KASHMIR	Pulwama	NEW	jkpdd	JKPDD	29.35	3.65	Scope	199		1,279	2	2	104	76	210	72	14	22,467			60	
								Achmt.	12		561			5		8	2						
26	JAMMU & KASHMIR	Pulwama	XI	jkpdd	JKPDD	27.38	24.63	Scope	190		5,261			392		387	213						
								Achmt.	190		5,261												
	JAMMU & KASHMIR	Pulwama	District Total			56.73	28.28	Scope	389		6,540	2	2	496	76	597	285	14	286,654			60	
								Achmt.	202		5,822			5		8	2						
27	JAMMU & KASHMIR	Punch	NEW	jkpdd		29.54	2.5	Scope	94		1,759	2		67	36	81	54	13	34,721	1,621		42	
								Achmt.															
28	JAMMU & KASHMIR	Punch	XI	jkpdd	JKPDD	25.65	23.81	Scope	103		1,328			139		457	111						
								Achmt.	103		1,328			139		457	111						
	JAMMU & KASHMIR	Punch	District Total			55.19	26.31	Scope	197		3,087	2		206	36	538	165	13	321,375	1,621		42	
								Achmt.	103		1,328			139		457	111						
29	JAMMU & KASHMIR	Rajouri	NEW	jkpdd		30.02	9.74	Scope	74		1,174	1	4	75		152	136	15	31,668	1,193		58	
								Achmt.															
30	JAMMU & KASHMIR	Rajouri	XI	jkpdd	JKPDD	80.34	79.76	Scope	235		4,783		4	683		1,397	510						
								Achmt.	235		4,783		4	683		1,397	510						
	JAMMU & KASHMIR	Rajouri	District Total			110.36	89.5	Scope	309		5,957	1	8	758		1,550	646	15	353,043	1,193		58	
								Achmt.	235		4,783		4	683		1,397	510						
31	JAMMU & KASHMIR	Ramban	NEW	jkpdd	JKPDD	13.45	1.21	Scope	34		628		3	34		64	52		17,199	571		30	
								Achmt.	3		206			1		1	1						
32	JAMMU & KASHMIR	Ramban	XII	jkpdd	JKPDD	20.21	5.47	Scope	29		2,083			95		239	334						
								Achmt.	2		97			1		1	2						
	JAMMU & KASHMIR	Ramban	District Total			33.66	6.68	Scope	63		2,711		3	129		303	386		370,242	571		30	
								Achmt.	5		303			2		1	2						
33	JAMMU & KASHMIR	Reasi	NEW	jkpdd	JKPDD	27.55	7.42	Scope	111		3,425	2		118		199	168	8	2,006	847		19	
								Achmt.			477			4		4	2						
34	JAMMU & KASHMIR	Samba	NEW	jkpdd		18.23	6.18	Scope	94		652	1	2	109	75	98	56	19	16,044	208		18	
								Achmt.															
35	JAMMU & KASHMIR	Shupiyan	NEW	jkpdd	JKPDD	19.66	3.47	Scope	183	1	2,091	1		138	34	163	57		1,690	225		19	
								Achmt.	11		535			18		6	4						
36	JAMMU & KASHMIR	Srinagar	XI	jkpdd	NHPC	15.48	14.85	Scope	86		2,272		4	173		119	45						
								Achmt.	86		2,272		4	173		119	45						
37	JAMMU & KASHMIR	Udhampur	NEW	jkpdd	JKPDD	14.97	3.18	Scope	94		290	2		92		68	120	13	7,435				
								Achmt.			290			20		19	11						
38	JAMMU & KASHMIR	Udhampur	X	jkpdd	NHPC	36.9	45.31	Scope	314		11,816	2		388		478	334	18					
								Achmt.	314		11,816	2		388		478	334	18					
	JAMMU & KASHMIR	Udhampur	District Total			51.87	48.49	Scope	408		12,106	4		480		545	454	31	397,417				
								Achmt.	314		12,106	2		408		497	344	18					
39	JAMMU & KASHMIR	DDG	DDG NEW			62.27	42.06	Scope															
								Achmt.															
40	JAMMU & KASHMIR	DDUGJY Additional Infra	DDUGJY Additional	jkpdd		875.03	223.13	Scope															
								Achmt.															
	JAMMU & KASHMIR	Plan Wise Total	DDG NEW			62.27	42.06	Scope															
								Achmt.															
	JAMMU & KASHMIR	Plan Wise Total	DDUGJY Additional			875.03	223.13	Scope															
								Achmt.															
	JAMMU & KASHMIR	Plan Wise Total	NEW			619.6	160.03	Scope	2,250	6	46,586	40	25	2,395	913	2,923	2,976	440	397,417	7,601		819	
								Achmt.	38		3,292			69		44	24						
	JAMMU & KASHMIR	Plan Wise Total	X			96.68	109.16	Scope	840		24,153	4		987		1,468	784	26					
								Achmt.	840		24,153	4		987		1,468	784	26					
	JAMMU & KASHMIR	Plan Wise Total	XI			827.03	733.79	Scope	2,168		45,913	16	16	3,815		5,044	2,994	86					
								Achmt.	2,067		44,995	16	16	3,192		4,209	1,806	162					
	JAMMU & KASHMIR	Plan Wise Total	XII			101.28	17.38	Scope	182		11,735		1	473		884	660						
								Achmt.	2		456			1		1	2						
	JAMMU & KASHMIR	State Total				2581.89	1285.55	Scope	5,440	6	128,387	60	42	7,670	913	10,320	7,415	552	397,417	7,601		819	
								Achmt.	2,947		72,896	20	16	4,249		5,722	2,615	188					