

DDUGJY & Saubhagya: Status of Rural Electrification in Himachal Pradesh

(Status as on 30.11.2018)

I. Village Electrification (Nos.)

- a. Total inhabited villages (as per Census 2011) - 17,882
State has reported all villages as electrified

II. Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (as on 30.11.2018)

a. RE projects:

Plan	No. of projects	Amount sanctioned (Rs Cr)	Amount disbursed (Rs Cr)	Villages covered for providing access to Rural households (Nos)		Electrification of BPL Households (Nos.)		Substation (Nos)				Status of closure
				Scope	Achmt.	Scope	Achmt.	New		Aug.		
								Scope	Achmt.	Scope	Achmt.	
X	1	66.51	59.84 (90%)	1103	1103 (100%)	832	832 (100%)	01	01 (100%)	04	04 (100%)	Ongoing
XI	12	258.89	250.11 (97%)	7467	7467 (100%)	14931	14931 (100%)	-	-	04	04 (100%)	All projects Closed
Total	12	325.42	309.94 (95%)	8570	8570 (100%)	15763	15763 (100%)	01	01 (100%)	08	08 (100%)	

b. New projects:

- i. **DDUGJY Grid:** 12 projects for Rs. 159.13 Cr have been sanctioned. Out of these, 11 projects have been awarded & remaining one project Bid yet to be opened. The Component wise financial & Physical details are as under:

Financial -

Electrification of Un-electrified Villages	SAGY	Metering	Rural Household Access	System. Strengthening	Feeder Separation	PMA Charges	Total
6.04	0.03	13.51	59.44	78.17	1.15	0.79	159.13

(Rs Crore)

State has drawn Rs.13.46 Crore. so far

PHYSICAL SCOPE & ACHIEVEMENT

Parameter	Intensive Electrification of Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	Substation (Nos)		Distribution Transformers (Nos)	Lines (CKT KMs)			Energy Meters (Nos)		
				New	Aug.		LT line	11 KV	33 & 66 KV Line	Consumer	DTR	Feeder
Scope	3803	1	3288	16	29	321	1339	454	75	1,32,661	412	18
Ach (%)	27 (1%)	-	-	-	-	-	20 (1%)	-	-	228 (1%)	-	-

c. Issues:

- Delay in award of 33 KV HT line & 33/11 KV new Sub-stations works of Chamba project of DDUGJY new projects sanctioned in March, 2016.

III. Saubhagya:

- Rs. 0.82 Cr. Ad-hoc advance fund has been released to state under Saubhagya.
- Household Electrification status as per Web-portal is as under:

a. Rural:

i. Total Households in the State	-	14,86,323
ii. Households electrified till 10th Oct, 2017	-	14,73,534
iii. Subsequent progress till date	-	12,789
iv. Balance un-electrified households	-	Nil

b. Urban:

i. Total Households in the State	-	3,69,329
ii. Households electrified till 10th Oct, 2017	-	3,69,244
iii. Subsequent progress till date	-	85
iv. Balance un-electrified households	-	Nil

DDUGJY Himachal Pradesh : Details of all Projects (X, XI& New plan)

Date 30-11-2018

Sl	State Name	Project Name	Plan	Discom	Implimenting Agency	Financial (Rs Cr)		Physical													
						Sanction Cost	Release	Parameter	Intensive Elecfn Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	Substation 33/11 KV (Nos)		DTR (Nos)	Feeder Segregation	Lines (CKm)			Energy Meters (Nos)		
												New	Aug			LT	11 KV Line	33 & 66 KV	Consumer	DTR	11 KV Feeder
1	HIMACHAL PRADESH	Bilaspur	NEW	hpsebl		2.24	0.19	Scope Achmt.	74				2			31	4		3,705		
2	HIMACHAL PRADESH	Bilaspur	XI	hpsebl		4.1	3.92	Scope Achmt.	304		322			49		85	22				
	HIMACHAL PRADESH	Bilaspur	District Total			6.34	4.11	Scope Achmt.	378		322		2	49		116	26		3,705		
3	HIMACHAL PRADESH	Chamba	NEW	hpsebl		11.99	1.01	Scope Achmt.	150	1	188	2	4	1		81	34	10	3,330		
4	HIMACHAL PRADESH	Chamba	X	hpsebl	HPSEBL	66.33	59.66	Scope Achmt.	1,103		647	1	4	175		472	213	64			
	HIMACHAL PRADESH	Chamba	District Total			78.32	60.67	Scope Achmt.	1,253	1	835	3	8	176		553	246	74	7,035		
5	HIMACHAL PRADESH	Hamirpur	NEW	hpsebl	hpsebl	1.91	0.16	Scope Achmt.	129		105					39			1,503	208	
6	HIMACHAL PRADESH	Hamirpur	XI	hpsebl	HPSEBL	5.89	5.6	Scope Achmt.	395		530			61		76	40				
	HIMACHAL PRADESH	Hamirpur	District Total			7.8	5.76	Scope Achmt.	524		635			61		116	40		8,538	208	
7	HIMACHAL PRADESH	Kangra	NEW	hpsebl	HPSEBL	31.87	2.7	Scope Achmt.	954		1,686	6	9	2		112	129	32	18,049		
8	HIMACHAL PRADESH	Kangra	XI	hpsebl	HPSEBL	27.82	27.43	Scope Achmt.	1,492		3,362			222		753	97				
	HIMACHAL PRADESH	Kangra	District Total			59.69	30.13	Scope Achmt.	2,446		5,048	6	9	224		865	226	32	26,587		
9	HIMACHAL PRADESH	Kinnaur	NEW	hpsebl	hpsebl	6.56	0.55	Scope Achmt.	8		9			11		35	73		19,357		
10	HIMACHAL PRADESH	Kinnaur	XI	hpsebl	HPSEBL	14.01	13.64	Scope Achmt.	52		38			41		229	64				
	HIMACHAL PRADESH	Kinnaur	District Total			20.57	14.19	Scope Achmt.	60		47			52		264	137		45,944		
11	HIMACHAL PRADESH	Kullu	NEW	hpsebl	HPSEBL	10.56	0.89	Scope Achmt.	175		214	1		21		105	38	3	8,105		
12	HIMACHAL PRADESH	Kullu	XI	hpsebl	HPSEBL	8.64	8.37	Scope Achmt.	153		874			46		169	21				
	HIMACHAL PRADESH	Kullu	District Total			19.2	9.26	Scope Achmt.	328		1,088	1		67		275	59	3	54,049		
13	HIMACHAL PRADESH	Lahul & Spiti	NEW	hpsebl	HPSEBL	0.12	0.01	Scope Achmt.	24		9					2	1		208		
									27							1			228		
14	HIMACHAL PRADESH	Lahul & Spiti	XI	hpsebl	HPSEBL	11.9	11.38	Scope Achmt.	125		118			38		144	48				
									125		118			38		144	48				
	HIMACHAL PRADESH	Lahul & Spiti	District Total			12.02	11.39	Scope Achmt.	149		127			38		147	49		54,257		
15	HIMACHAL PRADESH	Mandi	NEW	hpsebl	HPSEBL	33.76	2.86	Scope Achmt.	791		180	5	6	175		293	66	23	25,216	204	12
16	HIMACHAL PRADESH	Mandi	XI	hpsebl	HPSEBL	30.2	28.66	Scope Achmt.	1,348		2,398			95		793	54				
									1,348		2,398			95		793	54				
	HIMACHAL PRADESH	Mandi	District Total			63.96	31.52	Scope Achmt.	2,139		2,578	5	6	270		1,086	120	23	79,473	204	12
17	HIMACHAL PRADESH	Shimla	NEW	hpsebl	HPSEBL	32.58	2.75	Scope Achmt.	699		705	1		76		281	69	4	27,872		6
18	HIMACHAL PRADESH	Shimla	XI	hpsebl	HPSEBL	48.89	47.36	Scope Achmt.	1,188		2,266			118		1,229	97				
									1,188		2,266			118		1,229	97				
	HIMACHAL PRADESH	Shimla	District Total			81.47	50.11	Scope Achmt.	1,887		2,971	1		194		1,510	165	4	107,345		6
19	HIMACHAL PRADESH	Sirmaur	NEW	hpsebl	HPSEBL	9.77	0.83	Scope Achmt.	198				4			171	7		5,746		
20	HIMACHAL PRADESH	Sirmaur	XI	hpsebl	HPSEBL	43.9	42.71	Scope Achmt.	771		1,236			427		1,031	363				
									771		1,236			427		1,031	363				
	HIMACHAL PRADESH	Sirmaur	District Total			53.67	43.54	Scope Achmt.	969		1,236		4	427		1,202	370		113,091		
21	HIMACHAL PRADESH	Solan	NEW	hpsebl	HPSEBL	8.82	0.75	Scope Achmt.	218		92		4	29		82	16		14,126		
22	HIMACHAL PRADESH	Solan	XI	hpsebl	HPSEBL	42.57	41.05	Scope Achmt.	1,116		1,524		3	591		601	335				
									1,116		1,524		3	591		601	335				
	HIMACHAL PRADESH	Solan	District Total			51.39	41.8	Scope Achmt.	1,334		1,616		7	620		683	351		127,217		

Sl	State Name	Project Name	Plan	Discom	Implementing Agency	Financial (Rs Cr)		Physical													
						Sanction Cost	Release	Parameter	Intensive Elecfn Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	Substation 33/11 KV (Nos)		DTR (Nos)	Feeder Segregation	Lines (CKm)			Energy Meters (Nos)		
												New	Aug			LT	11 KV Line	33 & 66 KV	Consumer	DTR	11 KV Feeder
	PRADESH	Jorah	District Total			31.55	41.8	Achmt.	1,116		1,524		3	591		601	335	3			
23	HIMACHAL PRADESH	Una	NEW	hpsebl	HPSEBL	8.94	0.76	Scope	383		100	1		6		106	18	3	5,444		
								Achmt.													
24	HIMACHAL PRADESH	Una	XI	hpsebl	HPSEBL	20.97	19.99	Scope	523		1,451		1	372		318	142				
								Achmt.	523		1,451		1	372		318	142				
	HIMACHAL PRADESH	Una	District Total			29.91	20.75	Scope	906		1,551	1	1	378		424	161	3	132,661		
								Achmt.	523		1,451		1	372		318	142				
25	HIMACHAL PRADESH	BPL scheme	XI					Scope			812										
								Achmt.			812										
26	HIMACHAL PRADESH	BPL scheme	X			0.18	0.18	Scope			185										
								Achmt.			185										
	HIMACHAL PRADESH	BPL scheme	District Total			0.18	0.18	Scope			997								132,661		
								Achmt.			997										
	HIMACHAL PRADESH	Plan Wise Total	NEW			159.12	13.46	Scope	3,803	1	3,288	16	29	321		1,339	454	75	132,661	412	18
								Achmt.	27							20			228		
	HIMACHAL PRADESH	Plan Wise Total	X			66.51	59.84	Scope	1,103		832	1	4	175		472	213	64			
								Achmt.	1,103		832	1	4			2					
	HIMACHAL PRADESH	Plan Wise Total	XI			258.89	250.11	Scope	7,467		14,931		4	2,060		5,429	1,284				
								Achmt.	7,467		14,931		4	2,060		5,429	1,284				
	HIMACHAL PRADESH		State Total			484.52	323.41	Scope	12,373	1	19,051	17	37	2,556		7,240	1,951	139	132,661	412	18
								Achmt.	8,597		15,763	1	8	2,060		5,451	1,284		228		