

DDUGJY & Saubhagya: Status of Rural Electrification in Uttarakhand

(Status as on 30.11.2018)

I. Village Electrification (Nos.)

Total inhabited villages (as per Census 2011) - 15,745

(State has reported all inhabited villages as electrified)

II. Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (as on 30.11.2018)

a. RE projects(erstwhile RGGVY):

Plan	No. of projects	Amount sanctioned (Rs Cr)	Amount disbursed (Rs Cr)	Villages covered for providing access to Rural households (Nos)		Electrification of BPL Households (Nos.)		Substation (Nos)				Remarks
				Scope	Acmt	Scope	Acmt	New	Achmt	Aug	Achmt	
X	13	788.29	740.54 (94%)	10,042	10,042 (100%)	2,37,921	2,37,921 (100%)	06	06 (100%)	13	13 (100%)	Closed
DDG XI	2	5.06	2.75 (54%)	-	-	293	46 (16%)	-	-	-	-	1 Commissioned
Total	15	793.35	743.28 (94%)	10,042	10,042 (100%)	2,38,214	2,37,967 (99%)	06	06 (100%)	13	13 (100%)	

b. New projects: Total Rs. 845.21 Cr. has been sanctioned for Grid & Off grid projects as per detail below:

i. DDUGJY Grid: 13 projects for Rs. 841.92 Crore have been sanctioned. All projects awarded & work in progress. The Component wise financial & Physical details are as under:

Financial -

	(Rs Crore)							
Electrification of Un-electrified Villages	SAGY	Metering	Rural Household Access	System. Strengthening	Feeder Separation	PMA Charges	Total	
60.68	3.76	43.78	459.03	34.25	236.23	4.19	841.92	

State has drawn Rs. 208.23 cr. so far

PHYSICAL SCOPE & ACHIEVEMENT (As on 31.11.2018)

Parameter	Intensive Electrification of Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	New-Substation (Nos)	Distribution Transformers (Nos)	Lines (CKT KMs)			Energy Meters (Nos)	
						LT line	Feeder Segregation	11 KV	Consumer	Feeder
Scope	4,837	5	96,359	01	3,877	4,177	971	2,557	67,651	-
Ach (%)	805 (17%)	-	1196 (1%)	-	262 (7%)	725 (17%)	309 (32%)	198 (8%)	-	-

ii. DDUGJY Off-Grid:

Projects for a cost of Rs 3.31 Crore have been sanctioned, for release of connections to 190 BPL Households; Works in progress and no fund has been drawn by state.

III. Saubhagya:

- Project Cost of Rs. 149.34 Cr has been sanctioned
- Rs. 13.30 Cr. fund has been released to state.

a. Rural:

i. Total Households in the State	-	14,91,160
ii. Households electrified till 10th Oct, 2017	-	13,15,408
iii. Subsequent progress till date	-	1,75,752
iv. Balance un-electrified households	-	Nil

b. Urban:

i. Total Households in the State	-	5,53,916
ii. Households electrified till 10th Oct, 2017	-	5,28,897
iii. Subsequent progress till date	-	25,019
iv. Balance un-electrified households	-	Nil

DDUGJY Uttarakhand : Details of all Projects (X, XI & New plan)

Date 30-11-2018

Sl	State Name	Project Name	Plan	Discom	Implimenting Agency	Financial (Rs Cr)		Physical													
						Sanction Cost	Release	Parameter	Intensive Elecfn Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	Substation 33/11 KV (Nos)		DTR (Nos)	Feeder Segregation	Lines (CKm)			Energy Meters (Nos)		
												New	Aug			LT	11 KV Line	33 & 66 KV	Consumer	DTR	11 KV Feeder
1	UTTARAKHAND	Almora	NEW	upcl	UPCL	31.95	8.01	Scope	271		1,536			193		243	124		16,825		
								Achmt.	66		62			19		48	13				
2	UTTARAKHAND	Almora	X	upcl	UPCL	102.32	102.06	Scope	1,558		26,500	1		1,672		1,579	1,106	35			
								Achmt.	1,558		26,500	1		1,672		1,579	1,106	35			
	UTTARAKHAND	Almora	District Total			134.27	110.07	Scope	1,829		28,036	1		1,865		1,822	1,230	35	16,825		
								Achmt.	1,624		26,562	1		1,691		1,627	1,119	35			
3	UTTARAKHAND	Bageshwar	NEW	upcl	UPCL	23.27	5.94	Scope	566	1	10,566			112		158	94				
								Achmt.	6		43			7		8	8				
4	UTTARAKHAND	Bageshwar	X	upcl	UPCL	38.02	29.91	Scope	578		7,942		1	568		633	411				
								Achmt.	578		7,942		1	568		633	411				
	UTTARAKHAND	Bageshwar	District Total			61.29	35.85	Scope	1,144	1	18,508		1	680		791	505		16,825		
								Achmt.	584		7,985		1	575		641	419				
5	UTTARAKHAND	Chamoli	NEW	upcl	UPCL	77.02	19.54	Scope	153		2,347			477		616	352		7,100		
								Achmt.	32					10		34	41				
6	UTTARAKHAND	Chamoli	X	upcl	UPCL	53.61	53.49	Scope	604		7,970		2	672		673	682				
								Achmt.	604		7,970		2	672		673	682				
	UTTARAKHAND	Chamoli	District Total			130.63	73.03	Scope	757		10,317		2	1,149		1,290	1,034		23,925		
								Achmt.	636		7,970		2	682		707	722				
7	UTTARAKHAND	Champawat	NEW	upcl	upcl	26.93	6.84	Scope	495		5,465			242		176	106				
								Achmt.	45		143			31		76	24				
8	UTTARAKHAND	Champawat	X	upcl	UPCL	45.74	42.93	Scope	315		5,151	2		452		703	514	28			
								Achmt.	315		5,151	2		452		703	514	28			
	UTTARAKHAND	Champawat	District Total			72.67	49.77	Scope	810		10,616	2		694		879	620	28	23,925		
								Achmt.	360		5,294	2		483		779	538	28			
9	UTTARAKHAND	Dehradun	NEW	upcl	UPCL	71.05	18.13	Scope	331		8,825			405		439	254		10,819		
								Achmt.	303					39		212	25				
10	UTTARAKHAND	Dehradun	X	upcl	UPCL	49.98	43.94	Scope	561		20,350			731		692	600				
								Achmt.	561		20,350			731		692	600				
	UTTARAKHAND	Dehradun	District Total			121.03	62.07	Scope	892		29,175			1,136		1,131	854		34,744		
								Achmt.	864		20,350			770		904	625				
11	UTTARAKHAND	Garhwal	NEW	upcl	UPCL	51.32	13.1	Scope	293		3,553			359		363	252		6,000		
								Achmt.	40		50			4		35	2				
12	UTTARAKHAND	Garhwal	X	upcl	UPCL	98.95	86.57	Scope	2,218		20,000	1	2	1,372		1,055	1,382	13			
								Achmt.	2,218		20,000	1	2	1,372		1,055	1,382	13			
	UTTARAKHAND	Garhwal	District Total			150.27	99.67	Scope	2,511		23,553	1	2	1,731		1,418	1,634	13	40,744		
								Achmt.	2,258		20,050	1	2	1,376		1,090	1,384	13			
13	UTTARAKHAND	Hardwar	NEW	upcl	UPCL	124.78	28.77	Scope	482	1	14,655	1		212	399	78	48				
								Achmt.						24	203	14	2				
14	UTTARAKHAND	Hardwar	X	upcl	UPCL	33.19	23.58	Scope	423		21,700			979		593	184				
								Achmt.	423		21,700			979		593	184				
	UTTARAKHAND	Hardwar	District Total			157.97	52.35	Scope	905	1	36,355	1		1,191	399	671	232		40,744		
								Achmt.	423		21,700			1,003	203	607	186				
15	UTTARAKHAND	Nainital	NEW	upcl	UPCL	33.92	8.44	Scope	353		4,652			146	46	144	81		11,497		
								Achmt.	68		527			60	16	105	44				
16	UTTARAKHAND	Nainital	X	upcl	UPCL	46.88	45.7	Scope	900		10,319	1		534		953	373	19			
								Achmt.	900		10,319	1		534		953	373	19			
	UTTARAKHAND	Nainital	District Total			80.8	54.14	Scope	1,253		14,971	1		680	46	1,097	454	19	52,241		
								Achmt.	968		10,846	1		594	16	1,058	417	19			
17	UTTARAKHAND	Pithoragarh	NEW	upcl	upcl	42.78	10.59	Scope	510		6,126			236		290	195		1,000		
								Achmt.	26		70			10		8	8				
18	UTTARAKHAND	Pithoragarh	X	upcl	UPCL	78.07	77.69	Scope	992		25,500	1		1,309		1,094	734	24			
								Achmt.	992		25,500	1		1,309		1,094	734	24			
	UTTARAKHAND	Pithoragarh	District Total			120.85	88.28	Scope	1,502		31,626	1		1,545		1,384	928	24	53,241		
								Achmt.	1,018		25,570	1		1,319		1,103	741	24			
19	UTTARAKHAND	Rudraprayag	NEW	upcl	UPCL	22.81	5.82	Scope	198	1	4,360			126		162	92		3,500		
								Achmt.	91		211			18		89	16				
20	UTTARAKHAND	Rudraprayag	X	upcl	UPCL	42.21	40.51	Scope	610		10,950		2	851		631	433				
								Achmt.	610		10,950		2	851		631	433				
	UTTARAKHAND	Rudraprayag	District Total			65.02	46.33	Scope	808	1	15,310		2	977		793	525		56,741		
								Achmt.	701		11,161		2	869		720	449				
21	UTTARAKHAND	Tehri Garhwal	NEW	upcl	upcl	78.24	19.96	Scope	375		7,081			551		652	340				
								Achmt.	20					6		16	7				
22	UTTARAKHAND	Tehri Garhwal	X	upcl	UPCL	128.82	128.02	Scope	466		24,661		2	2,161		1,917	1,499				
								Achmt.	466		24,661		2	2,161		1,917	1,499				

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						Sanction Cost	Release	Parameter	Intensive Elecfn Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	Substation 33/11 KV (Nos)		DTR (Nos)	Feeder Segregation	Lines (CKm)			Energy Meters (Nos)		
												New	Aug			LT	11 KV Line	33 & 66 KV	Consumer	DTR	11 KV Feeder
	UTTARAKHAND	Tehri Garhwal	District Total			207.06	147.98	Scope	841		31,742		2	2,712		2,569	1,839		56,741		
								Achmt.	486		24,661		2	2,167		1,932	1,506				
23	UTTARAKHAND	Udham Singh Nagar	NEW	upcl	UPCL	149.12	35.5	Scope	381	1	11,774			213	526	115	49		400		
								Achmt.	81					26	90	40	5				
24	UTTARAKHAND	Udham Singh Nagar	X	upcl	UPCL	27.39	25.27	Scope	451		15,000		2	594		468	191				
								Achmt.	451		15,000		2	594		468	191				
	UTTARAKHAND	Udham Singh Nagar	District Total			176.51	60.77	Scope	832	1	26,774		2	807	526	583	240		57,141		
								Achmt.	532		15,000		2	620	90	507	196				
25	UTTARAKHAND	Uttarkashi	NEW	upcl	UPCL	108.71	27.59	Scope	429	1	15,419			605		741	571		10,510		
								Achmt.	27		90			8		40	4				
26	UTTARAKHAND	Uttarkashi	X	upcl	UPCL	36.82	34.57	Scope	366		6,911		2	603		505	474				
								Achmt.	366		6,911		2	603		505	474				
	UTTARAKHAND	Uttarkashi	District Total			145.53	62.16	Scope	795	1	22,330		2	1,208		1,246	1,044		67,651		
								Achmt.	393		7,001		2	611		546	478				
27	UTTARAKHAND	BPL scheme	X			6.29	6.29	Scope			34,967										
								Achmt.			34,967										
28	UTTARAKHAND	DDG	DDG NEW	upcl		3.31		Scope			190										
								Achmt.													
29	UTTARAKHAND	DDG	DDG XI	upcl		5.06	2.75	Scope			293										
								Achmt.			46										
	UTTARAKHAND	DDG	District Total			8.37	2.75	Scope			483								67,651		
								Achmt.			46										
	UTTARAKHAND	Plan Wise Total	DDG NEW			3.31		Scope			190										
								Achmt.													
	UTTARAKHAND	Plan Wise Total	DDG XI			5.06	2.75	Scope			293										
								Achmt.			46										
	UTTARAKHAND	Plan Wise Total	NEW			841.9	208.23	Scope	4,837	5	96,359	1		3,877	971	4,177	2,557		67,651		
								Achmt.	805		1,196			262	309	725	198				
	UTTARAKHAND	Plan Wise Total	X			788.29	740.53	Scope	10,042		237,921	6	13	12,498		11,496	8,583	118			
								Achmt.	10,042		237,921	6	13	12,498		11,496	8,583	118			
	UTTARAKHAND		State Total			1638.56	951.51	Scope	14,879	5	334,763	7	13	16,375	971	15,673	11,140	118	67,651		
								Achmt.	10,847		239,163	6	13	12,760	309	12,222	8,780	118			