

DDUGJY & Saubhagya: Status of Rural Electrification in Nagaland

(Status as on 30.11.2018)

I. Village Electrification (Nos.)

- a. Total inhabited villages (as per Census 2011) - 1400
State has reported all villages as electrified

II. Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (as on 30.11.2018)

a. RE projects:

Plan	No. of projects	Amount sanctioned (Rs Cr)	Amount disbursed (Rs Cr)	Villages covered for providing access to Rural households (Nos)		Electrification of BPL Households (Nos.)		Substation (Nos)				Status of closure
				Scope	Achmt	Scope	Achmt	New	Achmt.	Aug	Achmt.	
X	2	40.23	40.23 (100%)	278	278 (100%)	9413	9413 (100%)	02	02 (100%)	02	02 (100%)	All projects closed
XI	9	226.09	226.09 (100%)	874	874 (100%)	45071	45071 (100%)	08	08 (100%)	10	10 (100%)	
XII	11	92.33	42.24 (46%)	797	108 (14%)	39314	2337 (6%)	01	-	04	-	Ongoing
Total	22	358.65	308.54 (86%)	1949	1260 (65%)	93798	56821 (61%)	11	10 (91%)	16	12 (75%)	11 projects closed

b. New projects:

DDUGJY Grid: 11 projects for Rs. 84.54 Crore have been sanctioned. Departmental execution allowed & works in progress. The Component wise financial & Physical details are as under:

Financial -

	(Rs Crore)					
Electrification of Un-electrified Villages	SAGY	Metering	Rural Household Access	System. Strengthening	PMA Charges	Total
41.41	0.76	9.99	5.45	26.51	0.42	84.54

State has drawn Rs. 43.05 Cr. so far

PHYSICAL SCOPE & ACHIEVEMENT

Parameter	Intensive Electrification of Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	New Substations (Nos)	Distribution Transformers (Nos)	Lines (CKT KMs)			Energy Meters (Nos)	
						LT line	11 KV	33&66 KV Line	DTR	Feeder
Scope	1102	2	21543	03	115	104	238	43	614	191
Ach (%)	82 (7%)	2 (100%)	2886 (13%)	-	84 (73%)	76 (74%)	218 (92%)	-	-	-

c. Issues:

- Poor performance (IE- 14%, BPL- 6%) & delay in completion of works in one New S/S (Dimapur) & Augmentation of 4 Sub Stations of XII plan projects, sanctioned in March, 2014

Saubhagya:

- Project Cost of Rs. 64.05 Cr has been sanctioned.
- Rs. 33.70 Cr. fund has been released to state.
- Rs. 28.31 Cr. sanctioned for additional Infrastructure under DDUGJY.
- As on 30.11.2018, total balance un-electrified households 0.56 lakhs, the details are as under:

a) Rural:

i. Total Households in the State	-	2,96,567
ii. Households electrified till 10th Oct, 2017	-	1,72,334
iii. Subsequent progress till date	-	70,488
iv. Balance un-electrified households	-	53,745

b) Urban:

i. Total Households in the State	-	1,34,556
ii. Households electrified till 10th Oct, 2017	-	1,29,933
iii. Subsequent progress till date	-	2,323
iv. Balance un-electrified households	-	2,300

DDUGJY Nagaland : Details of all Projects (X, XI, XII & New plan)

Date 30-11-2018

Sl	State Name	Project Name	Plan	Discom	Implimenting Agency	Financial (Rs Cr)		Physical													
						Sanction Cost	Release	Parameter	Intensive Elecfn Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	Substation 33/11 KV (Nos)		DTR (Nos)	Feeder Segregation	Lines (CKm)			Energy Meters (Nos)		
												New	Aug			LT	11 KV Line	33 & 66 KV	Consumer	DTR	11 KV Feeder
1	NAGALAND	Dimapur	NEW	npd	Power Dept.	9.01	3.83	Scope	171	2	2,931			23	20	25			84	14	
								Achmt.	4	2	212			6	4	7					
2	NAGALAND	Dimapur	XII	npd	Power Dept.	21.14	9.79	Scope	132		6,963	1		47	29	29	36				
								Achmt.	31		779			32	20	21					
3	NAGALAND	Dimapur	XI	npd	Power Dept.	39.94	39.93	Scope	198		7,014	1		167	209	208	15				
								Achmt.	198		7,014	1		167	209	208	15				
	NAGALAND	Dimapur	District Total			70.09	53.55	Scope	501	2	16,908	2		237	257	262	51		84	14	
								Achmt.	233	2	8,005	1		205	234	236	15				
4	NAGALAND	Kiphire	NEW	npd	Power Dept.	2.15	1.12	Scope	73		1,087			3	1	5			71	8	
								Achmt.	3		177			3	1	5					
5	NAGALAND	Kiphire	XII	npd	Power Dept.	4.37	1.92	Scope	37		3,277			9	11	18					
								Achmt.	3					3	3	4					
6	NAGALAND	Kiphire	XI	npd	Power Dept.	22.76	22.77	Scope	85		4,252	1		59	56	114	23				
								Achmt.	85		4,252	1		59	56	114	23				
	NAGALAND	Kiphire	District Total			29.28	25.81	Scope	195		8,616	1		71	68	138	23		71	8	
								Achmt.	91		4,429	1		65	60	124	23				
7	NAGALAND	Kohima	NEW	npd	Power Dept.	4.28	1.92	Scope	96		1,311			11	12	9			52	9	
								Achmt.	5		86			5	6	7					
8	NAGALAND	Kohima	XII	npd	Power Dept.	6.24	2.9	Scope	43		1,737			28	24	20					
								Achmt.	16		218			21	19	17					
9	NAGALAND	Kohima	XI	npd	Power Dept.	21.34	21.34	Scope	94		3,598	1		75	133	29	26				
								Achmt.	94		3,598	1		75	133	29	26				
	NAGALAND	Kohima	District Total			31.86	26.16	Scope	233		6,646	1		114	169	58	26		52	9	
								Achmt.	115		3,902	1		101	158	53	26				
10	NAGALAND	Longleng	NEW	npd	Power Dept.	2.14	1.19	Scope	44		1,126			3	2	6			43	9	
								Achmt.	3		80			3	2	10					
11	NAGALAND	Longleng	XII	npd	Power Dept.	5.85	2.79	Scope	37		449	1		18	22	9					
								Achmt.	13		84			13	12	5					
12	NAGALAND	Longleng	XI	npd	Power Dept.	8.49	8.49	Scope	25		3,243	2		38	39	35					
								Achmt.	25		3,243	2		38	39	35					
	NAGALAND	Longleng	District Total			16.48	12.47	Scope	106		4,818	3		59	62	50			43	9	
								Achmt.	41		3,407	2		54	52	50					
13	NAGALAND	Mokokchung	NEW	npd	Power Dept.	4.04	1.98	Scope	86		1,274			6	9	6			59	37	
								Achmt.	3		69			3	5	3					
14	NAGALAND	Mokokchung	XII	npd	Power Dept.	6.05	2.77	Scope	56		2,477		1	21	21	18					
								Achmt.	4					4	4	2					
15	NAGALAND	Mokokchung	XI	npd	Power Dept.	16.84	16.83	Scope	90		3,496	1		83	125	51	7				
								Achmt.	90		3,496	1		83	125	51	7				
	NAGALAND	Mokokchung	District Total			26.93	21.58	Scope	232		7,247	2		110	155	74	7		59	37	
								Achmt.	97		3,565	1		90	134	57	7				
16	NAGALAND	Mon	NEW	npd	Power Dept.	16.69	7.99	Scope	116		2,439	1		12	13	45	18		53	19	
								Achmt.	10		433			10	11	41					
17	NAGALAND	Mon	XII	npd	Power Dept.	7.97	3.71	Scope	47		2,227			33	30	28					
								Achmt.	2		70			2	1	1					
18	NAGALAND	Mon	XI	npd	Power Dept.	33.62	33.62	Scope	96		8,378	2	2	94	107	108	51				
								Achmt.	96		8,378	2	2	94	107	108	51				
	NAGALAND	Mon	District Total			58.28	45.32	Scope	259		13,044	3	2	139	149	181	69		53	19	
								Achmt.	108		8,881	2	2	106	119	151	51				
19	NAGALAND	Peren	NEW	npd	Power Dept.	11.77	8.1	Scope	68		1,915			16	18	52			76	8	
								Achmt.	18		568			18	21	52					
20	NAGALAND	Peren	XII	npd	Power Dept.	9.59	4.35	Scope	57		4,851			39	21	40					
								Achmt.	6		523			6	3	6					
21	NAGALAND	Peren	XI	npd	Power Dept.	19.84	19.84	Scope	70		5,383	3		79	85	132	1				
								Achmt.	70		5,383	3		79	85	132	1				
	NAGALAND	Peren	District Total			41.2	32.29	Scope	195		12,149	3		134	125	225	1		76	8	
								Achmt.	94		6,474	3		103	109	190	1				
22	NAGALAND	Phek	NEW	npd	Power Dept.	3.03	1.07	Scope	90		1,532			4	2	8			34	15	
								Achmt.	2					2	1	3					
23	NAGALAND	Phek	XII	npd	Power Dept.	7.27	3.33	Scope	80		2,880			22	25	28					
								Achmt.	2					2	2						
24	NAGALAND	Phek	X	npd	Power Dept.	14.09	14.09	Scope	103		3,504	2		75	78	58	6				
								Achmt.	103		3,504	2		75	78	58	6				
	NAGALAND	Phek	District Total			24.39	18.49	Scope	273		7,916	2		101	105	94	6		34	15	
								Achmt.	107		3,504	2		79	81	63	6				
25	NAGALAND	Thangpao	NEW	npd	Power Dept.	16.03	8.18	Scope	105		4,258	1		18	9	42	24		56	32	

Sl	State Name	Project Name	Plan	Discom	Implementing Agency	Financial (Rs Cr)		Physical														
						Sanction Cost	Release	Parameter	Intensive Elecfn Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	Substation 33/11 KV (Nos)		DTR (Nos)	Feeder Segregation	Lines (CKm)			Energy Meters (Nos)			
												New	Aug			LT	11 KV Line	33 & 66 KV	Consumer	DTR	11 KV Feeder	
25	NAGALAND	Tuensang	NEW	npd	Dept.	10.05	0.10	Achmt.	16		726				16		8	54				
26	NAGALAND	Tuensang	XII	npd	Power Dept.	3.45	1.48	Scope	43		3,302				10		6	13				
								Achmt.	2					2		1	3					
27	NAGALAND	Tuensang	XI	npd	Power Dept.	29.7	29.69	Scope	122		4,309	2		79		53	106	44				
								Achmt.	122		4,309	2		79		53	106	44				
	NAGALAND	Tuensang	District Total			49.18	39.35	Scope	270		11,869	3		107		69	161	68			56	32
								Achmt.	140		5,035	2		97		62	163	44				
28	NAGALAND	Wokha	NEW	npd	Power Dept.	9.7	6.21	Scope	87		1,924			19		18	35				45	25
								Achmt.	17		503			17		16	33					
29	NAGALAND	Wokha	XII	npd	Power Dept.	10.24	4.66	Scope	122		4,754			36		29	42					
								Achmt.	17		322			16		13	18					
30	NAGALAND	Wokha	XI	npd	Power Dept.	33.56	33.56	Scope	94		2,920	1	2	78		93	211	38				
								Achmt.	94		2,920	1	2	78		93	211	38				
	NAGALAND	Wokha	District Total			53.5	44.43	Scope	303		9,598	1	2	133		139	288	38			45	25
								Achmt.	128		3,745	1	2	111		122	262	38				
31	NAGALAND	Zunheboto	NEW	npd	Power Dept.	5.7	1.46	Scope	166		1,746	1					5	1			41	15
								Achmt.	1		32			1		1	3					
32	NAGALAND	Zunheboto	XII	npd	Power Dept.	10.16	4.54	Scope	143		6,397		2	36		24	29					
								Achmt.	12		341			12		8	13					
33	NAGALAND	Zunheboto	X	npd	Power Dept.	25.61	25.61	Scope	175		5,425	2		82		103	87	22				
								Achmt.	175		5,425	2		82		103	87	22				
	NAGALAND	Zunheboto	District Total			41.47	31.61	Scope	484		13,568	3	2	118		127	121	22			41	15
								Achmt.	188		5,798	2		95		111	103	22				
34	NAGALAND	BPL scheme	XI					Scope			2,478											
								Achmt.			2,478											
35	NAGALAND	BPL scheme	X			0.53	0.53	Scope			484											
								Achmt.			484											
	NAGALAND	BPL scheme	District Total			0.53	0.53	Scope			2,962											
								Achmt.			2,962											
36	NAGALAND	DDUGJY Additional Infra	DDUGJY Additional	npd		28.31		Scope														
								Achmt.														
	NAGALAND	Plan Wise Total	DDUGJY Additional			28.31		Scope														
								Achmt.														
	NAGALAND	Plan Wise Total	NEW			84.54	43.05	Scope	1,102	2	21,543	3		115		104	238	43			614	191
								Achmt.	82	2	2,886			84		76	218					
	NAGALAND	Plan Wise Total	X			40.23	40.23	Scope	278		9,413	2	2	157		181	145	28				
								Achmt.	278		9,413	2	2	157		181	145	28				
	NAGALAND	Plan Wise Total	XI			226.09	226.07	Scope	874		45,071	8	10	752		899	995	204				
								Achmt.	874		45,071	8	10	752		899	995	204				
	NAGALAND	Plan Wise Total	XII			92.33	42.24	Scope	797		39,314	1	4	299		241	274	36				
								Achmt.	108		2,337			113		87	92					
	NAGALAND	State Total				471.5	351.59	Scope	3,051	2	115,341	14	16	1,323		1,425	1,652	310			614	191
								Achmt.	1,342	2	59,707	10	12	1,106		1,243	1,450	231				