

DDUGJY & Saubhagya: Status of Rural Electrification in Mizoram

(Status as on 30.11.2018)

I. Village Electrification (Nos.)

All 704 census villages stand electrified

II. Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (as on 30.11.2018)

a. RE projects:

Plan	No. of projects	Amount sanctd (Rs Cr)	Amount disbursed (Rs Cr)	Villages covered for providing access to Rural households (Nos)		Electrification of BPL Households (Nos.)		Substation (Nos)				Status of closure
								New		Aug.		
				Scope	Achmt	Scope	Achmt	scope	Achmt	scope	Achmt	
X	2	131.48	130.43 (99%)	172	172 (100%)	10006	10006 (100%)	01	01 (100%)	-	-	All projects completed & closed
XI	6	181.29	180.76 (100%)	345	345 (100%)	19704	19704 (100%)	03	03 (100%)	-	-	
XII	8	77.05	64.95 (84%)	-	-	-	-	06	6 (100%)	12	12 (100%)	No UE, IE & BPL, Only REDB work
Total	16	389.82	376.14 (96%)	517	517 (100%)	29710	29710 (100%)	10	10 (100%)	12	12 (100%)	8 projects closed

b. New projects:

- i. DDUGJY Grid: 08 projects for Rs. 30.42 Cr have been sanctioned; awarded and works under progress. The Component wise financial & Physical details are as under:

Financial -

(Rs Crore)

Electrification of Un-electrified Villages	SAGY	Rural Household Access	System. Strengthening	PMA Charges	Total
12.00	0.27	12.86	5.14	0.15	30.42

State has drawn Rs. 6.21 cr. so far

PHYSICAL SCOPE & ACHIEVEMENT

Parameter	Intensive Electrification of Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	Distribution Transformers (Nos)	Lines (CKT KMs)		
					LT line	11 KV	33 & 66 KV Line
Scope	28	1	1468	72	68	182	4
Ach (%)	29 (104%)	1 (100%)	1327 (90%)	63 (88%)	65 (96%)	152 (84%)	-

III. Saubhagya:

- Project Cost of Rs. 33.62 Cr has been sanctioned.
- Rs. 28.96 Cr. fund has been released to state.
- Rs. 31.65 Cr. sanctioned for additional Infrastructure under DDUGJY.

a. Rural:

i. Total Households in the State	-	1,23,662
ii. Households electrified till 10th Oct, 2017	-	99,224
iii. Subsequent progress till date	-	24,438
iv. Balance un-electrified households	-	Nil

b. Urban:

i. Total Households in the State	-	1,18,020
ii. Households electrified till 10th Oct, 2017	-	1,14,685
iii. Subsequent progress till date	-	3,335
iv. Balance un-electrified households	-	Nil

Sl	State Name	Project Name	Plan	Discom	Implementing Agency	Financial (Rs Cr)		Physical																
						Sanction Cost	Release	Parameter	Intensive Elecfn Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	Substation 33/11 KV (Nos)		DTR (Nos)	Feeder Segregation	Lines (CKm)			Energy Meters (Nos)					
												New	Aug			LT	11 KV Line	33 & 66 KV	Consumer	DTR	11 KV Feeder			
25	MIZORAM	BPL scheme	XI					Achmt.			2,600													
26	MIZORAM	BPL scheme	X			0.63	0.63	Scope			900													
								Achmt.			900													
	MIZORAM	BPL scheme	District Total			0.63	0.63	Scope			3,500													
								Achmt.			3,500													
27	MIZORAM	DDUGJY Additional Infra	DDUGJY Additional	mped		31.65		Scope																
								Achmt.																
	MIZORAM	Plan Wise Total	DDUGJY Additional			31.65		Scope																
								Achmt.																
	MIZORAM	Plan Wise Total	NEW			30.42	6.21	Scope	28	1	1,468			72		68	182	4						
								Achmt.	29	1	1,327			63		65	152							
	MIZORAM	Plan Wise Total	X			131.48	130.06	Scope	172		10,006	1		295		283	736	45						
								Achmt.	172		10,006	1		295		283	736	45						
	MIZORAM	Plan Wise Total	XI			181.29	180.76	Scope	345		19,704	3		447		528	672	155						
								Achmt.	345		19,704	3		447		528	672	155						
	MIZORAM	Plan Wise Total	XII			77.05	64.95	Scope				6	12			86	189							
								Achmt.				6	12			65	175							
	MIZORAM		State Total			451.89	381.98	Scope	545	1	31,178	10	12	814		879	1,675	393						
								Achmt.	546	1	31,037	10	12	805		876	1,624	375						