

## DDUGJY & Saubhagya: Status of Rural Electrification in Tripura

(Status as on 30.11.2018)

### I. Village Electrification (Nos.)

- a. Total inhabited villages (as per Census 2011) - 863  
State has reported all villages as electrified

### II. Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (as on 30.11.2018)

#### a. RE projects:

Plan	No. of projects	Amount sanctioned (Rs Cr)	Amount disbursed (Rs Cr)	Villages covered for providing access to Rural households (Nos)		Electrification of BPL Households (Nos.)		Substation (Nos)				Status of closure
				Scope	Achmt	Scope	Achmt	New		Aug		
								scope	Achmt.	scope	Ach	
X	1	34.95	34.95 (100%)	72	72 (100%)	14260	14260 (100%)	01	01 (100%)			All projects closed
XI	3	141.07	141.18 (105%)	548	548 (100%)	102052	102052 (100%)	05	05 (100%)	01	01 (100%)	All projects closed
XII	8	316.23	247.45 (78%)	778	640 (82%)	89604	68632 (77%)	13	-	04	-	Ongoing
<b>Total</b>	<b>12</b>	<b>492.24</b>	<b>423.55 (86%)</b>	<b>1398</b>	<b>1260 (87%)</b>	<b>205916</b>	<b>184944 (90%)</b>	<b>19</b>	<b>06 (32%)</b>	<b>05</b>	<b>01 (20%)</b>	

#### b. New projects:

- i. DDUGJY Grid: 08 projects for Rs. 74.12 Cr have been sanctioned. Execution on partial turnkey basis allowed, all works awarded except Metering component. The Component wise financial & Physical details are as under:

Financial -

(Rs Crore)				
Metering	Rural Household Access	System. Strengthening	PMA Charges	Total
36.59	28.63	8.53	0.37	74.12

State has drawn Rs. 10.93 Cr. so far

#### Physical Scope & Achievement:

Parameter	Intensive Electrification of Villages (Nos)	Connections to BPL HHs (Nos)	Distribution Transformers (Nos)	Lines (CKT KMs)		Energy Meters (Nos)	
				LT line	11 KV	Consumer	DTR
Scope	251	2,816	144	218	96	1,62,628	2,786
Ach (%)	-	2,816 (100%)	20 (14%)	151 (69%)	55 (57%)	-	-

#### c. Issues

- i. Poor performance of XII plan projects (IE- 82%, BPL- 77% ) & delay in completion of works in 13 new & 04 augmentation Sub Stations, sanctioned in Dec, 2013

### III. Saubhagya:

- Project Cost of Rs. 417.53 has been sanctioned
- Rs. 101.92 Cr. fund has been released to state.
- Rs. 358.64 Cr. Sanctioned for additional Infra under DDUGJY.

i.	Total Households in the State	-	7,88,800
ii.	Households electrified till 10th Oct, 2017	-	6,52,463
iii.	Subsequent progress till date	-	1,36,337
iv.	Balance un-electrified households	-	Nil



Sl	State Name	Project Name	Plan	Discom	Implementing Agency	Financial (Rs Cr)		Physical																	
						Sanction Cost	Release	Parameter	Intensive Elecfn Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	Substation 33/11 KV (Nos)		DTR (Nos)	Feeder Segregation	Lines (CKm)			Energy Meters (Nos)						
												New	Aug			LT	11 KV Line	33 & 66 KV	Consumer	DTR	11 KV Feeder				
		Plan Wise Total	Additional			558.04		Achmt.																	
	TRIPURA	Plan Wise Total	NEW			74.12	10.93	Scope	251		2,816			144		218	96		162,628	2,786					
								Achmt.			2,816			20		151	55								
	TRIPURA	Plan Wise Total	X			34.95	34.94	Scope	72		14,260	1		261		352	211	20							
								Achmt.	72		14,260	1		261		352	211	20							
	TRIPURA	Plan Wise Total	XI			141.07	141.16	Scope	548		102,052	5	1	1,564		1,528	661	82							
								Achmt.	548		102,052	5	1	1,564		1,528	661	82							
	TRIPURA	Plan Wise Total	XII			316.22	247.45	Scope	778		89,604	13	4	2,254		3,116	2,288	132							
								Achmt.	640		68,632			1,559		4,015	1,572								
	TRIPURA		State Total			925	434.48	Scope	1,649		208,732	19	5	4,223		5,214	3,256	234	162,628	2,786					
								Achmt.	1,260		187,760	6	1	3,404		6,046	2,499	103							