

DDUGJY & Saubhagya: Status of Rural Electrification in Kerala

(Status as on 30.11.2018)

I. Village Electrification (Nos.)

- a. Total inhabited villages (as per Census 2011) - 1017
State has reported all villages as electrified

II. Deendayal Upadhyaya Gram JyotiYojana (DDUGJY)(as on 30.11.2018)

a. RE projects (erstwhile RGGVY)

Plan	No. of projects	Amount sanctioned (Rs Cr)	Amount disbursed (Rs Cr)	Villages covered for providing access to Rural households (Nos)		Electrification of BPL Households (Nos.)		Substation (Nos)				Status of closure
				Scope	Achmt	Scope	Achmt	New	Achmt.	Aug.	Achmt.	
X	1	33.19	33.19 (100%)	37	37 (100%)	20715	20715 (100%)	-	-	-	-	All projects completed & closed
XI	13	179	158 (88%)	1050	1050 (100%)	129590	129590 (100%)	02	02 (100%)	5	5 (100%)	
DDG XII	15	5.32	1.38 (26%)			730	239 (33%)	-	-			7 projects Commissioned & balance 8 short closed
Total	29	217.82	192 (82%)	1087	1087 (100%)	151035	150544 (99%)	02	02 (100%)	5	5 (100%)	

b. New projects:

DDUGJY Grid: 14 projects for Rs. 485.38 Cr. have been sanctioned; Departmental Execution allowed work in progress. The Component wise financial & Physical details are as under:

Financial -

(Rs Crore)

SAGY	Metering	Rural Household Access	System. Strengthening	PMA Charges	Total
59.15	159.15	181.59	83.08	2.41	485.38

State has drawn Rs. 173.88 cr. so far

PHYSICAL SCOPE & ACHIEVEMENT

Parameter	Intensive Electrification of Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	Substation (Nos)		Distribution Transformers (Nos)	Lines (CKT KMs)			Energy Meters (Nos)		
				New	Aug.		LT line	11 KV	33&66 KV Line	Consumer	DTR	Feeder
Scope	1315	27	98527	02	07	581	3368	1282	17	1778944	23655	103
Ach (%)	1315 (100%)	15 (56%)	111041 (113%)	1 (50%)	3 (43%)	542 (93%)	2513 (75%)	1084 (79%)	-	1376324 (77%)	2292 (10%)	53 (51%)

III. Saubhagya:

- State has reported all Households are electrified
- Rs 15.20 Crores ad-hoc advance released to State

DDUGJY Kerala : Details of all Projects (X, XI, XII & New plan)

Date 30-11-2018

Sl	State Name	Project Name	Plan	Discom	Implimenting Agency	Financial (Rs Cr)		Physical													
						Sanction Cost	Release	Parameter	Intensive Elecfn Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	Substation 33/11 KV (Nos)		DTR (Nos)	Feeder Segregation	Lines (CKm)			Energy Meters (Nos)		
												New	Aug			LT	11 KV Line	33 & 66 KV	Consumer	DTR	11 KV Feeder
1	KERALA	Alappuzha	NEW	kseb	kseb	33.73	13.15	Scope	75	4	4,426		1	64		114	101		180,652	1,458	6
								Achmt.	75	4	4,426			64		106	68		131,489	311	
2	KERALA	Alappuzha	XI-II	kseb	KSEB	12.16	12.17	Scope	48		5,388			190		123	112				
								Achmt.	48		5,388			190		123	112				
	KERALA	Alappuzha	District Total			45.89	25.32	Scope	123	4	9,814		1	254		237	214		180,652	1,458	6
								Achmt.	123	4	9,814			254		229	181		131,489	311	
3	KERALA	Ernakulam	NEW	kseb	kseb	33.93	12.92	Scope	84	2	3,272		2	26		118	78		115,833	2,357	
								Achmt.	84	1	3,272			22		76	62		93,426	91	
4	KERALA	Ernakulam	XI-II	kseb	KSEB	17.33	17.32	Scope	68		2,194		3	126		160	153				
								Achmt.	68		2,194		3	126		160	153				
	KERALA	Ernakulam	District Total			51.26	30.24	Scope	152	2	5,466		5	152		277	231		296,485	2,357	
								Achmt.	152	1	5,466		3	148		236	215		93,426	91	
5	KERALA	Idukki	NEW	kseb	KSEB	39.51	13.93	Scope	58	1	5,858	1		23		338	151	17	128,570		
								Achmt.	58	1	5,858			22		262	88		73,869		
6	KERALA	Idukki	X	kseb	KSEB	18.19	18.19	Scope	37		17,215			275		432	250				
								Achmt.	37		17,215			275		432	250				
	KERALA	Idukki	District Total			57.7	32.12	Scope	95	1	23,073	1		298		771	401	17	425,055		
								Achmt.	95	1	23,073			297		694	338		73,869		
7	KERALA	Kannur	NEW	kseb	KSEB	36.58	13.65	Scope	77	1	3,307			74		272	37		144,632	2,248	6
								Achmt.	77		3,621			68		222	36		112,498	11	6
8	KERALA	Kannur	XI	kseb	KSEB	18.82	18.82	Scope	82		9,347			201		505	175				
								Achmt.	82		9,347			201		505	175				
	KERALA	Kannur	District Total			55.4	32.47	Scope	159	1	12,654			275		777	212		569,687	2,248	6
								Achmt.	159		12,968			269		727	210		112,498	11	6
9	KERALA	Kasaragod	NEW	kseb	KSEB	14.8	4.34	Scope	112	2	2,824					218	22		33,966	720	4
								Achmt.	112	1	2,884					183	21		33,966	32	
10	KERALA	Kasaragod	XI	kseb	KSEB	13.72	13.72	Scope	108		6,524			96		361	86				
								Achmt.	108		6,524			96		361	86				
	KERALA	Kasaragod	District Total			28.52	18.06	Scope	220	2	9,348			96		579	108		603,653	720	4
								Achmt.	220	1	9,408			96		544	107		33,966	32	
11	KERALA	Kollam	NEW	kseb	KSEB	37.79	12.9	Scope	85	2	8,828			55		210	99		196,587	2,335	46
								Achmt.	85	2	8,828			55		157	91		145,894	34	28
12	KERALA	Kollam	XI-II	kseb	KSEB	4.47	3.04	Scope	92		5,009			5		148	47				
								Achmt.	92		5,009			5		148	47				
	KERALA	Kollam	District Total			42.26	15.94	Scope	177	2	13,837			60		358	147		800,240	2,335	46
								Achmt.	177	2	13,837			60		305	138		145,894	34	28
13	KERALA	Kottayam	NEW	kseb	KSEB	38.83	14.59	Scope	87	3	5,114			78		171	132		146,553	758	
								Achmt.	87		5,114			73		95	115		115,334	10	
14	KERALA	Kottayam	XI-II	kseb	KSEB	7.03	7.03	Scope	51		2,624			79		73	80				
								Achmt.	51		2,624			79		73	80				
	KERALA	Kottayam	District Total			45.86	21.62	Scope	138	3	7,738			157		244	212		946,793	758	
								Achmt.	138		7,738			152		168	195		115,334	10	
15	KERALA	Kozhikode	NEW	kseb	KSEB	43.89	14.96	Scope	81	2	9,550	1		96		336	88		125,969	2,360	2
								Achmt.	81		9,550	1		87		196	70		106,787	652	
16	KERALA	Kozhikode	XI	kseb	KSEB	13.63	13.63	Scope	95		9,741			104		327	102				
								Achmt.	95		9,741			104		327	102				
	KERALA	Kozhikode	District Total			57.52	28.59	Scope	176	2	19,291	1		200		663	190		1,072,762	2,360	2
								Achmt.	176		19,291	1		191		524	172		106,787	652	
17	KERALA	Malappuram	NEW	kseb	KSEB	36.54	12.09	Scope	121	2	9,827		1	57		388	189		72,478	1,195	10
								Achmt.	121	1	10,557		1	50		298	176		72,478	414	10
18	KERALA	Malappuram	XI	kseb	KSEB	28.65	28.64	Scope	120		10,360	1		239		585	269	3			
								Achmt.	120		10,360	1		239		585	269	3			
	KERALA	Malappuram	District Total			65.19	40.73	Scope	241	2	20,187	1	1	296		973	458	3	1,145,240	1,195	10
								Achmt.	241	1	20,917	1	1	289		883	445	3	72,478	414	10
19	KERALA	Palakkad	NEW	kseb	KSEB	32.43	10.91	Scope	144	2	14,040		1	9		307	62		142,544	2,094	9
								Achmt.	144	2	15,210		1	9		252	62		118,729	523	9
20	KERALA	Palakkad	XI	kseb	KSEB	13.84	13.84	Scope	104		18,215		1	111		201	101				
								Achmt.	104		18,215		1	111		201	101				
	KERALA	Palakkad	District Total			46.27	24.75	Scope	248	2	32,255	2	2	120		508	163		1,287,784	2,094	9
								Achmt.	248	2	33,425	2	2	120		453	163		118,729	523	9
21	KERALA	Pathanamthitta	NEW	kseb	KSEB	25.88	9.24	Scope	61	2	6,849	1	1			164	80		17,633	1,056	
								Achmt.	61	1	6,849	1				131	73		17,500	52	
22	KERALA	Pathanamthitta	XI-II	kseb	KSEB	5.17	5.17	Scope	23		2,120			45		59	55				
								Achmt.	23		2,120			45		59	55				
	KERALA	Pathanamthitta	District Total			31.05	14.41	Scope	84	2	8,969	1	1	45		223	136		1,305,417	1,056	

Sl	State Name	Project Name	Plan	Discom	Implimenting Agency	Financial (Rs Cr)		Physical													
						Sanction Cost	Release	Parameter	Intensive Elecfn Villages (Nos)	SAGY Villages (Nos)	Connections to BPL HHs (Nos)	Substation 33/11 KV (Nos)		DTR (Nos)	Feeder Segregation	Lines (CKm)			Energy Meters (Nos)		
												New	Aug			LT	11 KV Line	33 & 66 KV	Consumer	DTR	11 KV Feeder
	KERALA	Pathanamthitta	District Total			31.05	14.41	Achmt.	84	1	8,969	1		45		190	128		17,500	52	
23	KERALA	Thiruvananthapuram	NEW	kseb	KSEB	53.8	19.12	Scope	91	3	11,891			35		357	125		174,179	2,666	16
								Achmt.	91	1	15,261			35		247	125		137,762		
24	KERALA	Thiruvananthapuram	XI-II	kseb	KSEB	20.05		Scope	87		10,625			144		178	235				
								Achmt.	87		10,625			144		178	235				
	KERALA	Thiruvananthapuram	District Total			73.85	19.12	Scope	178	3	22,516			179		535	359		1,479,596	2,666	16
								Achmt.	178	1	25,886			179		426	359		137,762		
25	KERALA	Thrissur	NEW	kseb	KSEB	32.93	14.31	Scope	191	1	4,205			48		93	75		243,481	2,789	
								Achmt.	191	1	4,744			48		47	71		179,914	45	
26	KERALA	Thrissur	XI-II	kseb	KSEB	10.91	10.91	Scope	124		3,984			80		94	146				
								Achmt.	124		3,984			80		94	146				
	KERALA	Thrissur	District Total			43.84	25.22	Scope	315	1	8,189			128		186	222		1,723,077	2,789	
								Achmt.	315	1	8,728			128		141	218		179,914	45	
27	KERALA	Wayanad	NEW	kseb	KSEB	24.75	7.75	Scope	48		8,536			16		282	42		55,867	1,619	4
								Achmt.	48		14,867			9		239	27		36,678	117	
28	KERALA	Wayanad	XI	kseb	KSEB	13.54	13.54	Scope	48		9,959	1	1	130		318	129				
								Achmt.	48		9,959	1	1	130		318	129				
	KERALA	Wayanad	District Total			38.29	21.29	Scope	96		18,495	1	1	146		599	171		1,778,944	1,619	4
								Achmt.	96		24,826	1	1	139		557	156		36,678	117	
29	KERALA	BPL scheme	XI					Scope			33,500										
								Achmt.			33,500										
30	KERALA	BPL scheme	X			15	15	Scope			3,500										
								Achmt.			3,500										
	KERALA	BPL scheme	District Total			15	15	Scope			37,000								1,778,944		
								Achmt.			37,000										
31	KERALA	DDG	DDG XII	kseb		5.32	1.38	Scope			730										
								Achmt.			239										
	KERALA	Plan Wise Total	DDG XII			5.32	1.38	Scope			730										
								Achmt.			239										
	KERALA	Plan Wise Total	NEW			485.39	173.86	Scope	1,315	27	98,527	2	7	581		3,368	1,282	17	1,778,944	23,655	103
								Achmt.	1,315	15	111,041	1	3	542		2,513	1,085		1,376,324	2,292	53
	KERALA	Plan Wise Total	X			33.19	33.19	Scope	37		20,715			275		432	250				
								Achmt.	37		20,715			275		432	250				
	KERALA	Plan Wise Total	XI			102.2	102.19	Scope	557		97,646	2	2	881		2,297	861	3			
								Achmt.	557		97,646	2	2	881		2,297	861	3			
	KERALA	Plan Wise Total	XI-II			77.12	55.64	Scope	493		31,944			3		834	829				
								Achmt.	493		31,944			3		834	829				
	KERALA		State Total			703.22	366.26	Scope	2,402	27	249,562	4	12	2,406		6,932	3,221	20	1,778,944	23,655	103
								Achmt.	2,402	15	261,585	3	8	2,367		6,076	3,024	3	1,376,324	2,292	